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City of Wheeling, West Virginia

Consolidated Annual Performance & Evaluation Report (CAPER) 2021

For Submission to HUD

Community Development Block Grant
and
HOME Investment Partnership Program

Prepared By:



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CR-00 – Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Wheeling, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2021 through June 30, 2022. The CAPER describes the activities undertaken during this reporting period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG) and the HOME Investment Partnerships Program (HOME). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Wheeling and for persons who are low- and moderate-income in the Northern Panhandle HOME Consortium. The Northern Panhandle HOME Consortium consists of six (6) member jurisdictions: Ohio County, Marshall County, Hancock County, Brooke County, the City of Wheeling, and the City of Weirton. The following overall program narrative is based on the FY 2020-2024 Five Year Consolidated Plan and Annual Action Plans, as amended. This is the second CAPER for the FY 2020-2024 Five Year Consolidated Plan.

A listing of the active projects is found in CR-75 – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five-Year Consolidated Plan and Annual Action Plans.

The document provides information on how the funds received by the City and the Northern Panhandle HOME Consortium through the HUD programs were used, including an explanation on the leveraging and matching of funds.

The City of Wheeling continues to work cooperatively with the Northern Panhandle HOME Consortium, the Wheeling Housing Authority, Regional Economic Development Partnership, Greater Wheeling Coalition for the Homeless, West Virginia Economic Development Council, and a multitude of community-based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Five-Year Consolidated Plan serves as the blueprint for these efforts and guides the City's activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports demonstrate that the City of Wheeling is dedicated to serving its residents, particularly those of low- and moderate-income.

The City of Wheeling’s FY 2021 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the Economic and Community Development Department Office, at the Ohio County Public Library, as well as on the City’s website (<http://www.wheelingwv.gov/>). The “Draft” CAPER was advertised in the *Wheeling Intelligencer* newspaper on Thursday, September 8, 2022 for the required 15-day public comment period, which began on Friday, September 9, 2021 and ended on Friday, September 23, 2022. The City held a public hearing on Tuesday, September 20, 2022 at 5:30 p.m. in the Council Chambers located on the first floor of the City-County Building.

Entitlement Grants Received

The City of Wheeling received the following entitlement grant amounts during the reporting period of July 1, 2021 through June 30, 2022:

| | CDBG | HOME | Totals |
|-----------------------------------|------------------------|----------------------|------------------------|
| FY 2021 Entitlement Grants | \$ 1,186,308.00 | \$ 305,207.00 | \$ 1,491,515.00 |
| Program Income | \$ 25,724.00 | \$ 31,500.00 | \$ 57,224.00 |
| Total Funds Received | \$ 1,212,032.00 | \$ 336,707.00 | \$ 1,548,739.00 |

This chart only includes funds received during the July 1, 2021 through June 30, 2022 reporting period. Any previous program year’s grants are not included.

CARES Act Supplemental Allocations Received

The City of Wheeling received the following supplemental allocation grant amounts:

| | CDBG-CV | HOME-ARP | Totals |
|---|----------------------|------------------------|------------------------|
| Entitlement Supplemental Allocations | \$ 867,511.00 | \$ 1,105,104.00 | \$ 1,972,615.00 |
| Program Income | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Total Funds Received | \$ 867,511.00 | \$ 1,105,104.00 | \$ 1,972,615.00 |

In response to the COVID-19 pandemic, Congress provided funding through the Coronavirus Aid, Relief, and Economic Security (CARES) Act to communities across the country in 2020. The City of Wheeling received CDBG-CV funds in the amount of \$867,511.00. In addition, the City received \$1,972,608.00 in HOME-ARP funds for FY 2021.

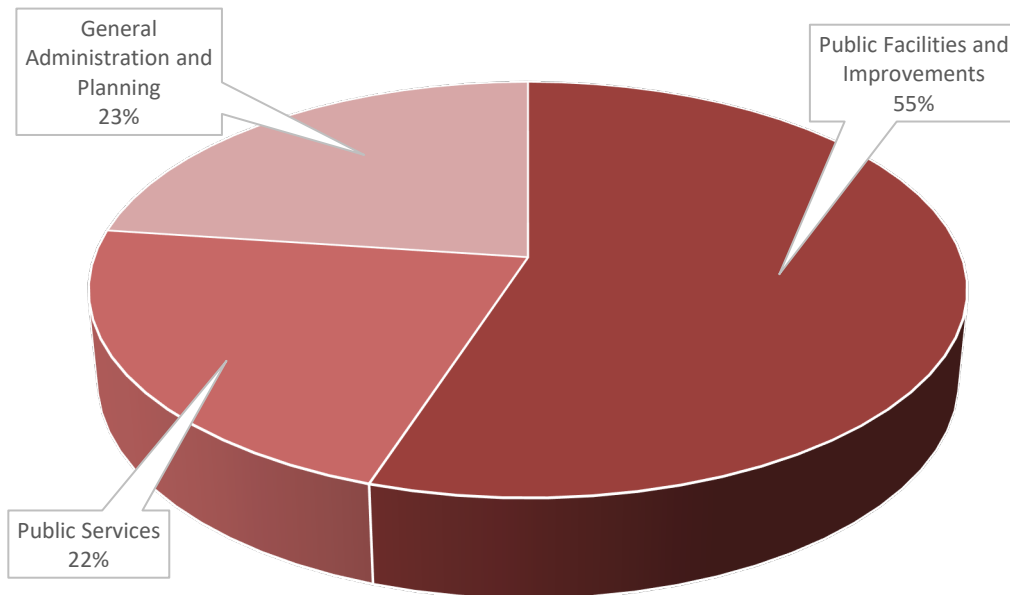
Entitlement Grant Funds Expended

The funds shown in the following chart are funds that were expended during the reporting period of July 1, 2021 through June 30, 2022. These expenditures consist of previous program year funds that were not drawn down until this reporting period and also include any reprogrammed funds from previous years.

| Funding Sources | Total Funds Expended |
|--|------------------------|
| Community Development Block Grant (CDBG) | \$ 780,719.70 |
| HOME Investment Partnership Grant (HOME) | \$ 249,120.50 |
| Total | \$ 1,029,840.20 |

The CDBG expenditures by type of activity are illustrated below.

Expenditure by Type of Activity



| Type of CDBG Activity | Expenditure | Percentage |
|-------------------------------------|----------------------|-------------|
| Public Facilities and Improvements | \$ 429,745.17 | 55.04% |
| Public Services | \$ 172,585.46 | 22.11% |
| General Administration and Planning | \$ 178,389.07 | 22.85% |
| Total | \$ 780,719.70 | 100% |

***Note:** The numbers in this table are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile downloaded from IDIS, which includes both Program Income and prior year CDBG funds expended during this CAPER period.

CARES Act Supplemental Allocations Expended

Amounts shown in the table below consist of FY 2020 CARES Act supplemental allocation funds that were expended during the reporting period of July 1, 2021 through June 30, 2022.

| Funding Sources | Total Funds Expended |
|--|----------------------|
| Community Development Block Grant – Coronavirus (CDBG-CV) | \$ 715,568.63 |
| HOME Investment Partnerships Grant (HOME) – ARP (HOME-ARP) | \$ 0.00 |
| Total | \$ 715,568.63 |

The City of Wheeling has expended \$715,568.63 in CDBG-CV funds on the following types of activities:

| Type of CDBG-CV Activity | Expenditure | Percentage |
|-------------------------------------|----------------------|----------------|
| Public Services | \$ 708,499.60 | 99.01% |
| General Administration and Planning | \$ 7,069.03 | 0.99% |
| Total | \$ 715,568.63 | 100.00% |

To date, the City of Wheeling expended \$715,568.63 in CDBG-CV funds. The City has expended 82.48% of the CDBG-CV allocation to date. Of the CDBG-CV funds expended, 99.29% was disbursed to benefit LMI persons and 0.00% was disbursed on urgent need activities.

The City of Wheeling did not expend any HOME-ARP funds during the reporting period of July 1, 2021 through June 30, 2022, nor has it expended any HOME-ARP funds to date.

Regulatory Caps and Set-Asides

The City of Wheeling’s program administration expenditures were within the regulatory cap for the CDBG and HOME programs as shown in the table below:

| | CDBG | HOME |
|---|-----------------|---------------|
| FY 2021 Entitlement Grant | \$ 1,186,308.00 | \$ 305,207.00 |
| FY 2021 Program Income | \$ 25,724.00 | \$ 31,500.00 |
| Administrative Cap Allowance | 20% | 10% |
| Maximum Allowable Expenditures | \$ 242,406.40 | \$ 33,670.70 |
| Total Administration Obligations | \$ 178,389.07 | \$ 33,031.48 |
| Administrative Percentage | 14.72% | 9.81% |

The City of Wheeling’s FY 2021 CDBG program total administrative obligations were \$178,389.07, which is under the 20% cap for CDBG administrative expenditures. During this reporting period, the City of Wheeling did not spend any of its FY 2021 HOME program administrative funds. The City budgeted \$30,520.00 in FY 2021 for HOME Program for administrative obligations, which equals the 10% cap for HOME administrative expenditures. During this CAPER reporting period, \$2,986.87 of FY 2018 HOME funds, \$20,611.12 of FY 2019 HOME funds, and \$9,433.49 of FY 2020 HOME funds was expended on administrative expenses, which is under the 10% cap for 2021 HOME administrative expenditures.

CDBG Public Service Activity Cap

| | CDBG |
|--|-----------------|
| FY 2021 Entitlement Grant | \$ 1,186,308.00 |
| Prior Year Program Income | \$ 3,600.00 |
| Public Service Cap Allowable | 15% |
| Maximum Allowable Expenditures | \$ 178,486.20 |
| Total Public Services Funds Obligated | \$ 172,585.46 |
| Public Service Percentage | 14.50% |

The City of Wheeling’s total public service obligations was \$172,585.46, which was 14.24% of the allowable expenditures and under the 15% cap for public services.

HOME CHDO Set-Aside

| | CHDO Set-Aside |
|------------------------------------|----------------|
| FY 2021 Entitlement Grant | \$ 305,207.00 |
| CHDO Set-Aside Minimum CAP | 15% |
| Minimum Allowable Set-Aside | \$ 45,781.05 |
| Actual CHDO Programmed Set – Aside | \$ 45,782.00 |

The City of Wheeling and the Northern Panhandle HOME Consortium programmed \$45,782.00 in funds for CHDO Set-Aside, which is 15% of the allocation. During this CAPER reporting period, the City expended \$100.00 in previous allocations of CHDO funds.

Summary of Strategies and Goals

The City of Wheeling’s FY 2020-2024 Five Year Consolidated Plan established six (6) strategies to address the needs in the City of Wheeling and the Northern Panhandle HOME Consortium. The following Five-Year strategies and goals are:

HOUSING STRATEGY - (High priority)

Priority Need: There is a need to improve the quality of the housing stock in the City and increase the supply of affordable, decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers.

Goal: Increase the supply of decent, safe, sound, accessible, and affordable housing for low- and moderate-income households in the City of Wheeling and throughout the Northern Panhandle HOME Consortium.

Objectives: The following objectives will be utilized as the City’s strategy to reach its goal.

- **HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

- **HS-2 Housing Construction/Rehabilitation** - Support and promote the development of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City and the HOME Consortium through new construction and rehabilitation.
- **HS-3 Neighborhood Revitalization** - Promote and support the revitalization of residential neighborhoods throughout the City and the HOME Consortium with new investment which will improve the existing housing stock, construct affordable housing, and remove blighting conditions.
- **HS-4 Rental Assistance** - Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.

HOMELESS STRATEGY - (Low priority)

Priority Need: There is a need for housing and support services for homeless persons and persons who are at-risk of becoming homeless.

Goal: Improve the living conditions and support services to address the needs of the homeless and persons who are at-risk of becoming homeless.

Objectives: The following objectives will be utilized as the City's strategy to reach its goal.

- **HMS-1 Operation/Support** - Promote and assist service providers through the Continuum of Care in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Housing** - Support the local agencies' efforts to provide emergency shelter, transitional housing, and permanent supportive housing to persons experiencing homelessness.
- **HMS-3 Prevention and Re-Housing** - Support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-4 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

OTHER SPECIAL NEEDS STRATEGY - (Low Priority)

Priority Need: There is a need for housing, support services, and facilities for the elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, persons with alcohol/drug dependency, persons with developmental delays, and persons with other special needs.

Goal: Improve the quality of life, support services and provide housing opportunities for the special needs population in the City.

Objectives: The following objectives will be utilized as the City's strategy to reach its goal.

- **SNS-1 Housing** - Provide funds to increase the supply of decent, safe, sound, accessible, and affordable housing for the elderly, frail elderly, persons with disabilities, victims of domestic

violence, persons with HIV/AIDS, persons with alcohol/drug dependency, persons with developmental delays, and persons with other special needs through rehabilitation, new construction, and making reasonable accommodations to existing housing.

- **SNS-2 Social Services** - Provide support social service programs and facilities for the elderly, frail elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, persons with alcohol/drug dependency, persons with developmental delays, and persons with other special needs.

COMMUNITY DEVELOPMENT STRATEGY - (High Priority)

Priority Need: There is a need to improve the City's public and community facilities, its infrastructure, public services, public safety, and the removal of slum/blighting conditions.

Goal: Sustain the quality of life for the residents of Wheeling.

Objectives: The following objectives will be utilized as the City's strategy to reach its goal.

- **CDS-1 Infrastructure** - Improve the City's infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, slopes, curbs, ADA curb cuts, retaining walls, sanitary sewers, water lines, storm water management, bridges, etc.
- **CDS-2 Community Facilities** - Improve the City's parks, recreational centers, bike trails, green infrastructure, as well as public and community facilities through rehabilitation and new construction.
- **CDS-3 Public Services** - Improve and increase public safety, provide programs for the youth, the elderly, disabled, and low- and moderate-income persons, recreational passes, transportation services, and social/welfare programs throughout the City.
- **CDS-4 Clearance/Demolition** - Remove and eliminate slum and blighting conditions through demolition of vacant and abandoned structures throughout the City.
- **CDS-5 Food Programs** - Provide assistance for food and nutritional programs to address the needs of the unemployed, underemployed, and homeless.
- **CDS-6 Architectural Barriers** - Remove architectural barriers and make public and community facilities accessible to persons with physical disabilities.
- **CDS-7 Public Safety** - Improve public safety through upgrades to facilities, purchase of new equipment, fire equipment, crime prevention, community policing, and ability to quickly respond to emergency situations.

ECONOMIC DEVELOPMENT STRATEGY – (Low Priority)

Priority Need: There is a need to increase employment, self-sufficiency, education, job training, technical assistance, and economic empowerment for residents of the City of Wheeling.

Goals: Increase the employment opportunities through new or expansion of businesses and industry.

Objectives: The following objectives will be utilized as the City’s strategy to reach its goal.

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development, and job training services.
- **EDS-2 Financial Assistance** - Support the expansion, growth and new development of business and commercial enterprises through technical assistance programs, low interest financing and a façade improvement program.
- **EDS-3 Redevelopment Program** - Plan and promote the development and redevelopment of vacant commercial and industrial sites and facilities, and the revitalization efforts in downtown.

ADMINISTRATION, PLANNING, AND MANAGEMENT STRATEGY – (High Priority)

Priority Need: There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

Goals: Improve the administration, planning, and management capacity to address the needs of the City and better utilize Federal grants and loans.

Objectives: The following objectives will be utilized as the City’s strategy to reach its goal.

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, annual action plans, five year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- **AMS-2 Special Studies/Management** - Provide and promote funds to assist with the development of special studies, plans, and management activities related to these activities.
- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, testing, and monitoring to affirmatively further fair housing in the City of Wheeling and the HOME Consortium.

FY 2021 CDBG Budget

The table below lists the FY 2021 CDBG activities that were funded, and the amounts expended during the reporting period of July 1, 2021 through June 30, 2022.

| Project ID Number | Project Title/Description | 2021 CDBG Budget | 2021 CDBG Expenditures |
|-------------------|-----------------------------|------------------|------------------------|
| CD-21-01 | Administration | \$ 233,816.00 | \$ 0.00 |
| CD-21-02 | Ladder Truck 1 | \$ 250,000.00 | \$ 250,000.00 |
| CD-21-03 | Grandview Pool Improvements | \$ 167,227.00 | \$ 0.00 |

| | | | |
|-----------------|--|---------------|--------------|
| CD-21-04 | Youth Service System | \$ 10,560.00 | \$ 10,560.00 |
| CD-21-05 | Robrecht Site | \$ 121,000.00 | \$ 0.00 |
| CD-21-06 | Storm Sewer Separation Project 37 th Street | \$ 272,705.00 | \$ 0.00 |
| CD-21-07 | Catholic Charities Center | \$ 10,000.00 | \$ 10,000.00 |
| CD-21-08 | Family Services | \$ 5,000.00 | \$ 5,000.00 |
| CD-21-09 | Greater Wheeling Coalition for the Homeless | \$ 8,500.00 | \$ 8,500.00 |
| CD-21-10 | House of the Carpenter | \$ 5,000.00 | \$ 5,000.00 |
| CD-21-11 | Information Helpline | \$ 5,000.00 | \$ 5,000.00 |
| CD-21-12 | Seeing Hand Association | \$ 5,000.00 | \$ 1,840.72 |
| CD-21-13 | Soup Kitchen of Greater Wheeling | \$ 10,000.00 | \$ 10,000.00 |
| CD-21-14 | Wheeling Health Right | \$ 25,000.00 | \$ 25,000.00 |
| CD-21-15 | YMCA | \$ 4,500.00 | \$ 4,500.00 |
| CD-21-16 | Human Rights Commission | \$ 5,000.00 | \$ 0.00 |
| CD-21-17 | East Wheeling Pool Operations | \$ 15,000.00 | \$ 0.00 |
| CD-21-18 | Nelson Jordan Center | \$ 33,000.00 | \$ 0.00 |

The City spent \$335,400.72 of its FY 2021 CDBG allocation during the CAPER reporting period, which is 28.27% of the allocation. Additionally, during the 2021 CAPER reporting period, the City expended \$445,318.98 from previous fiscal years.

CDBG-CV Budget

The table below lists the CDBG-CV funded activities and the amounts expended to date.

| Activity | Budget | Total Expenditures |
|---|---------------|---------------------------|
| CDBG-CV-20-01 CV-Administration | \$ 100,000.00 | \$ 7,069.03 |
| CDBG-CV-20-02 CV-Catholic Charities Center | \$ 175,000.00 | \$ 175,000.00 |
| CDBG-CV-20-03 CV-Elmhurst House of Friendship | \$ 47,000.00 | \$ 47,000.00 |
| CDBG-CV-20-04 CV-Family Service | \$ 200,000.00 | \$ 200,000.00 |
| CDBG-CV-20-05 CV-Greater Wheeling Coalition for the Homeless | \$ 133,000.00 | \$ 88,655.91 |
| CDBG-CV-20-06 CV-North Wheeling Community Youth Center | \$ 20,000.00 | \$ 5,332.69 |
| CDBG-CV-20-07 CV-Soup Kitchen | \$ 130,000.00 | \$ 130,000.00 |
| CDBG-CV-20-08 CV-Wheeling Health Right | \$ 41,511.00 | \$ 41,511.00 |
| CDBG-CV-20-09 CV-Youth Services System | \$ 21,000.00 | \$ 21,000.00 |

To date, the City of Wheeling expended \$715,568.63 in CDBG-CV funds, which is 82.48% of the City's CDBG-CV supplemental allocation.

FY 2021 HOME Budget

The chart below lists the FY 2021 HOME activities that were funded:

| Project ID Number | Project Title/Description | 2021 HOME Budget | 2021 HOME Expenditures |
|-------------------|------------------------------|------------------|------------------------|
| HOME-21-19 | HOME Administration | \$ 30,520.00 | \$ 0.00 |
| HOME-21-20 | CHDO Set-Aside | \$ 45,782.00 | \$ 0.00 |
| HOME-21-21 | First Time Homebuyer Program | \$ 228,905.00 | \$ 0.00 |

The City spent \$0.00 of its FY 2021 HOME allocation. During the FY 2021 CAPER reporting period, the City expended \$249,120.50 from previous fiscal years.

Housing Performance Measurements

The table below lists the objectives and outcomes that the City accomplished through CDBG activities during this CAPER reporting period:

| Objectives | Outcomes | | | | | | Total by Objective | |
|-----------------------------|----------------------------|---------------|---------------|---------------|----------------|---------------|--------------------|---------------|
| | Availability/Accessibility | | Affordability | | Sustainability | | | |
| | Units | \$ | Units | \$ | Units | \$ | Units | \$ |
| Suitable Living | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Decent Housing | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Economic Opportunity | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Total by Outcome | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |

The chart below lists the objectives and outcomes that the City accomplished through HOME activities during this CAPER reporting period:

| Objectives | Outcomes | | | | | | Total by Objective | |
|-----------------------------|----------------------------|---------------|---------------|----------------------|----------------|---------------|--------------------|----------------------|
| | Availability/Accessibility | | Affordability | | Sustainability | | | |
| | Units | \$ | Units | \$ | Units | \$ | Units | \$ |
| Suitable Living | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Decent Housing | 0 | \$0.00 | 22 | \$ 215,962.02 | 0 | \$0.00 | 22 | \$ 215,962.02 |
| Economic Opportunity | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Total by Outcome | 0 | \$0.00 | 22 | \$ 215,962.02 | 0 | \$0.00 | 22 | \$ 215,962.02 |

The City of Wheeling met its National Objective requirement of principally benefitting low- and moderate-income persons. The number above represents the twenty-two (22) first-time homebuyers assisted during this CAPER reporting period.

National Objectives

The City expended \$780,719.70 in CDBG funds during this CAPER reporting period. Included in this amount was \$178,389.07 for Planning and Administration. This leaves a balance of \$602,330.63 that was expended for project activities. All of the \$602,330.63 was expended on activities that benefitted low- and moderate-income persons. This produces a Low/Mod Benefit Percentage of 100%. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five-Year Consolidated Plan.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This was the City of Wheeling's second year of the FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2021.

The CAPER for the City of Wheeling's FY 2021 Annual Action Plan includes the City's CDBG and HOME Programs and outlines which activities the City undertook during the program year beginning July 1, 2021 and ending June 30, 2022. The City of Wheeling's Economic and Community Development Department is the lead entity and administrator for the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2021 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The City during this CAPER reporting period budgeted and expended FY 2021 CDBG and HOME funds on the following strategies:

- **Housing Strategy – HS** – Budget \$274,687.00, expended \$216,062.00
- **Homeless Strategy – HMS** – Budget \$13,500.00, expended \$13,500.00
- **Other Special Needs – SNS** – Budget \$0.00, expended \$0.00
- **Community Development Strategy – CDS** – Budget \$933,992.00, expended \$321,900.72
- **Economic Development Strategy – EDS** – Budget \$0.00, expended \$0.00
- **Administration and Management Strategy – AMS** – Budget \$269,336.00, expended \$30,045.61

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|--|--|----------------------------------|---|------------------|-------------------------|-----------------------|------------------|-----------------------|---------------------|------------------|
| AMS-1 Overall Coordination | Administration, Planning, and Management | CDBG: \$233,816 / HOME: \$30,520 | Other | Other | 10 | 5 | 50.00% | 2 | 2 | 100.00% |
| AMS-2 Special Studies/ Management | Administration, Planning, and Management | CDBG: \$ | Other | Other | 0 | 0 | | | | |
| AMS-3 Fair Housing | Administration, Planning, and Management | CDBG: \$5,000 / HOME: \$ | Other | Other | 5 | 2 | 40.00% | 1 | 1 | 100.00% |
| CDS-1 Infrastructure | Non-Housing Community Development | CDBG: \$272,705 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 24,625 | 1,980 | 8.04% | 1,525 | 0 | 0.00% |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|-----------------------------------|-----------------------------------|-----------------|---|------------------|-------------------------|-----------------------|------------------|-----------------------|---------------------|------------------|
| CDS-2 Community Facilities | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | | | |
| CDS-2 Community Facilities | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 3,825 | 194 | 5.07% | 0 | 194 | 100% |
| CDS-2 Community Facilities | Non-Housing Community Development | CDBG: \$177,787 | Other | Other | 5 | 1 | 20.00% | 2 | 1 | 50.00% |
| CDS-3 Public Services | Non-Housing Community Development | CDBG: \$87,500 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 27,215 | 9,943 | 36.53% | 5,700 | 1,355 | 23.77% |
| CDS-3 Public Services | Non-Housing Community Development | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|-------------------------------------|-----------------------------------|-----------------|---|------------------|-------------------------|-----------------------|------------------|-----------------------|---------------------|------------------|
| CDS-4 Clearance/ Demolition | Non-Housing Community Development | CDBG: \$ | Buildings Demolished | Buildings | 0 | 0 | | | | |
| CDS-5 Food Programs | Non-Housing Community Development | CDBG: \$25,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2,000 | 1,238 | 61.90% | 1,850 | 838 | 45.30% |
| CDS-5 Food Programs | Non-Housing Community Development | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |
| CDS-6 Architectural Barriers | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | | | |
| CDS-6 Architectural Barriers | Non-Housing Community Development | CDBG: \$ | Other | Other | 0 | 0 | | | | |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|------------------------------------|-----------------------------------|-----------------|---|---------------------|-------------------------|-----------------------|------------------|-----------------------|---------------------|------------------|
| CDS-7 Public Safety | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 4,950 | | 0 | 4,950 | |
| CDS-7 Public Safety | Non-Housing Community Development | CDBG: \$250,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 7,625 | 10,650 | 139.67% | 5,325 | 5,325 | 100.00% |
| EDS-1 Employment | Economic Development | CDBG: \$ | Jobs created/retained | Jobs | 0 | 0 | | | | |
| EDS-2 Financial Assistance | Economic Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 0 | 0 | | | | |
| EDS-3 Redevelopment Program | Economic Development | CDBG: \$ | Facade treatment/business building rehabilitation | Business | 0 | 0 | | | | |
| HMS-1 Operating/Support | Homeless | CDBG: \$18,500 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5,000 | 0 | 0.00% | 0 | 0 | 0.00% |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|---------------------------------|--------------------|-----------------|--|------------------------|-------------------------|-----------------------|------------------|-----------------------|---------------------|------------------|
| HMS-2 Housing | Homeless | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 15 | | 0 | 15 | |
| HMS-2 Housing | Homeless | CDBG: \$8,500 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 31 | 0 | 0.00% |
| HMS-3 Prevention and Re-Housing | Homeless | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 26 | | 0 | 26 | |
| HMS-3 Prevention and Re-Housing | Homeless | CDBG: \$5,000 | Homelessness Prevention | Persons Assisted | 0 | 26 | | 250 | 26 | 10.40% |
| HMS-4 Permanent Housing | Homeless | CDBG: \$ | Rental units constructed | Household Housing Unit | 0 | 0 | | | | |
| HS-1 Homeownership | Affordable Housing | HOME: \$ | Homeowner Housing Added | Household Housing Unit | 0 | 38 | | 0 | 5 | |
| HS-1 Homeownership | Affordable Housing | HOME: \$228,905 | Direct Financial Assistance to Homebuyers | Households Assisted | 120 | 55 | 45.83% | 22 | 22 | 100.00% |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|---|----------------------------|-----------------|--|------------------------|-------------------------|-----------------------|------------------|-----------------------|---------------------|------------------|
| HS-2 Housing Construction/Rehabilitation | Affordable Housing | HOME: \$ | Rental units constructed | Household Housing Unit | 2 | 0 | 0.00% | | | |
| HS-2 Housing Construction/Rehabilitation | Affordable Housing | HOME: \$45,782 | Rental units rehabilitated | Household Housing Unit | 3 | 0 | 0.00% | 1 | 0 | 0.00% |
| HS-3 Neighborhood Revitalization | Affordable Housing | CDBG: \$ | Other | Other | 0 | 0 | | | | |
| HS-4 Rental Assistance | Affordable Housing | CDBG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 0 | | | | |
| SNS-1 Housing | Non-Homeless Special Needs | CDBG: \$ | Rental units rehabilitated | Household Housing Unit | 0 | 0 | | | | |
| SNS-1 Housing | Non-Homeless Special Needs | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | | | |
| SNS-2 Social Services | Non-Homeless Special Needs | CDBG: \$10,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1,600 | 393 | 24.56% | | | |

Table 1 – Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2021 CAPER reporting period, the City of Wheeling did not meet all its goals for expected units of measurement. However, these activities are still in progress and the City should meet its goals in the FY 2022 CAPER reporting period.

During the FY 2021 CDBG and HOME Program Year, the City of Wheeling addressed the following strategies and specific objectives from its Five-Year Strategic Initiatives:

HOUSING STRATEGY - (High priority)

Priority Need: There is a need to improve the quality of the housing stock in the City and increase the supply of affordable, decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers.

Goal: Increase the supply of decent, safe, sound, accessible, and affordable housing for low- and moderate-income households in the City of Wheeling and throughout the Northern Panhandle HOME Consortium.

HS-1 Homeownership - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

- The City proposed to assist a total of twenty-two (22) qualified First-Time Homebuyers with deferred, forgivable loans for downpayment and closing cost assistance with the purchase of a home within the Northern Panhandle. During this CAPER reporting period, the City met its goal by assisting twenty-two (22) First-Time Homebuyers in the Northern Panhandle.

HS-2 Housing Construction/Rehabilitation - Support and promote the development of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City and the HOME Consortium through new construction and rehabilitation.

- The City proposed to assist one (1) housing unit during this CAPER reporting period. The Northern Panhandle HOME Consortium previously committed FYs 2017 and 2018 CHDO set-aside funds to the Greater Wheeling Coalition for the Homeless for rehabilitation of a single-family home in Triadelphia, WV, which was sold to an eligible low-moderate income household during the FY 2020 CAPER reporting period.

HOMELESS STRATEGY - (Low priority)

Priority Need: There is a need for housing and support services for homeless persons and persons who are at-risk of becoming homeless.

Goal: Improve the living conditions and support services to address the needs of the homeless and persons who are at-risk of becoming homeless.

HMS-2 Housing - Support the local agencies' efforts to provide emergency shelter, transitional housing, and permanent supportive housing to persons experiencing homelessness.

- During this CAPER reporting period, the City proposed to serve 31 low-income and homeless persons. The City did not meet this goal and only assisted 15 persons. These projects are still ongoing and will be completed during the FY 2022 CAPER period.

HMS-3 Prevention and Re-Housing - Support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

- During this CAPER reporting period, the City proposed to serve 250 low income persons with rent and utility assistance. The City did not meet this goal and only assisted 26 persons. These projects are still ongoing and will be completed during the FY 2022 CAPER period.

COMMUNITY DEVELOPMENT STRATEGY - (High Priority)

Priority Need: There is a need to improve the City's public and community facilities, its infrastructure, public services, public safety, and the removal of slum/blighting conditions.

Goal: Sustain the quality of life for the residents of Wheeling.

CDS-1 Infrastructure - Improve the City's infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, slopes, curbs, ADA curb cuts, retaining walls, sanitary sewers, water lines, storm water management, bridges, etc.

- During this CAPER reporting period, the City proposed to assist 1,525 low-income persons by completing a sewer separation project along 37th Street. This project will be completed during the FY 2022 CAPER reporting period.

CDS-2 Community Facilities - Improve the City's parks, recreational centers, bike trails, green infrastructure, as well as public and community facilities through rehabilitation and new construction.

- During this CAPER reporting period, the City proposed to renovate one (1) recreation facility (installation of a new splash pad at Grandview Pool). The project will be completed during the FY 2022 CAPER reporting period. The City did assist 194 persons and completed 1 public facility improvement funded with prior year funds.

CDS-3 Public Services - Improve and increase public safety, provide programs for the youth, the elderly, disabled, and low- and moderate-income persons, recreational passes, transportation services, and social/welfare programs throughout the City.

- The City proposed to serve a total of 5,700 persons through various public services during this CAPER reporting period. The City only assisted 1,355 persons. These projects are still ongoing and will be completed during the FY 2022 CAPER period.

CDS-4 Clearance/Demolition - Remove and eliminate slum and blighting conditions through demolition of vacant and abandoned structures throughout the City.

- The City did not fund any activities with CDBG funds during this CAPER reporting period. The City did demolish twenty-seven (27) structures funded by General Funds and there were twenty-five (25) structures demolished with private funds.

CDS-5 Food Programs - Provide assistance for food and nutritional programs to address the needs of the unemployed, underemployed, and homeless.

- The City proposed to serve a total of 1,850 persons during this CAPER reporting period. The City did not meet this goal and only assisted 838 persons. These projects are still ongoing and will be completed during the FY 2022 CAPER period.

CDS-7 Public Safety - Improve public safety through upgrades to facilities, purchase of new equipment, fire equipment, crime prevention, community policing, and ability to quickly respond to emergency situations.

- The City proposed to serve 5,325 low- and moderate-income people by purchasing a ladder truck for the Fire Department to serve low- and moderate-income neighborhoods close to Fire Station No. 1. The neighborhoods to be served are: C.T. 6; C.T. 4; C.T. 26, B.G. 1, 3, & 4; and C.T. 27. This is a multi-year activity with FY 2021 CDBG funds serving as the third of five payments.

ADMINISTRATION, PLANNING, AND MANAGEMENT STRATEGY – (High Priority)

Priority Need: There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

Goals: Improve the administration, planning, and management capacity to address the needs of the City and better utilize Federal grants and loans.

AMS-1 Overall Coordination - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

- The City continued to use CDBG, CDBG-CV, and HOME funds to pay for administrative and office expenses of the CDBG, CDBG-CV, and HOME programs.

AMS-3 Fair Housing - Provide funds for training, education, outreach, testing, and monitoring to affirmatively further fair housing in the City of Wheeling and the HOME Consortium.

- The City continued to use CDBG funds to pay for administrative and office expenses as related to the Human Relations Commission (HRC) efforts to eliminate discrimination in employment, public accommodations, and housing.

Greatest Needs

The greatest need for the City of Wheeling and the Northern Panhandle HOME Consortium is affordable housing. The Consortium used HOME funds to assist with this need and assisted twenty-two (22) low-income households with downpayment and closing cost assistance to buy a home.

In addition, like all older communities there is a great need for infrastructure improvements. This was addressed by allocating FY 2021 CDBG funding to the Grandview Pool Improvements and the 37th Street Storm Sewer Separation projects.

The City of Wheeling allocated 11.2% of its FY 2021 CDBG allocation to assist public service agencies in aiding the City's low- and moderate-income residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME |
|--|---------------|-------------|
| White | 19,976 | 21 |
| Black or African American | 1,265 | 1 |
| Asian | 28 | 0 |
| American Indian /American Native | 55 | 0 |
| Native Hawaiian/Other Pacific Islander | 175 | 0 |
| American Indian/Alaskan Native & White | 18 | 0 |
| Other multi-racial | 181 | 0 |
| Total: | 21,698 | 22 |
| Hispanic | 92 | 0 |
| Not Hispanic | 21,606 | 22 |

Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

Narrative

The table above reflects the total number of people in the households assisted.

The City of Wheeling’s CDBG program benefitted 2,330 (91.2%) White families, 167 (6.5%) Black or African American families, 24 (0.94%) Asian families, 11 (4.3%) American Indian or American Native family, and 24 (0.9%) Native Hawaiian or Other Pacific Islander family. Of the families assisted, 22 (0.4%) were Hispanic.

The City of Wheeling’s HOME program benefitted 44 (97.8%) White families, 1 (2.2%) Black or African American, and no Asian, American Indian or American Native, Native Hawaiian or Other Pacific Islander, or Hispanic families.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|---------|--------------------------|-------------------------------------|
| CDBG | FY 2021 | \$ 1,212,032.00 | \$ 780,719.70 |
| HOME | FY 2021 | \$ 336,707.00 | \$ 249,120.50 |
| CDBG-CV | FY 2020 | \$ 867,511.00 | \$ 1,029,840.20 |

Table 3 – Resources Made Available

Narrative

The City of Wheeling has received the following grant amounts during the reporting period of July 1, 2021 through June 30, 2022:

- **CDBG Allocation:** \$1,186,308.00
- **CDBG Program Income:** \$25,724.00
- **HOME Allocation:** \$305,207.00
- **HOME Program Income:** \$31,500.00
- **CDBG-CV Allocation:** \$867,511.00
- **HOME-ARP Allocation:** \$1,105,104.00
- **Total Funds:** **\$3,521,354.00**

Under the FY 2021 Program Year, the City of Wheeling received the above amounts of Federal Entitlement Grants and Supplemental Allocations. The HUD Director, Community Planning and Development Division, signed the FY 2021 CDBG and HOME Grant Agreements on July 28, 2021 and the grant funds were available to the City of Wheeling after September 7, 2021 when the City signed the Grant Agreements. The City also received \$25,724.00 in CDBG program income in Housing Rehabilitation loan repayments. The City recaptured \$31,500.00 during this CAPER reporting period.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|------------------------------------|----------------------------------|---------------------------------|---|
| Citywide | 70% | 70% | The City funded 15 projects during this CAPER reporting period in this Target Area with CDBG funds. |
| Low/Mod Areas | 30% | 30% | The City funded 3 projects during this CAPER reporting period in this Target Area with CDBG funds. |
| Northern Panhandle HOME Consortium | 10% | 10% | The HOME Consortium funded 3 projects during this CAPER reporting period in this Target Area with HOME funds. |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Wheeling and the Northern Panhandle HOME Consortium has allocated its CDBG and HOME funds for FY 2021 to principally benefit low- and moderate-income persons. The City has a public benefit ratio of 100% of its funds, which principally benefits low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The Public Facilities activities were either located in a low- and moderate-income census area or have a low- and moderate-income service area benefit or clientele.
- Acquisition and demolition of structures were either located in a low- and moderate-income census area or it falls under removal of slum and blight on a spot basis.
- The public services activities were for social service organizations whose clientele qualify under the presumed benefit category of the regulations or who principally serve low-income persons.
- The First-Time Homebuyer Program had an income eligibility criterion; therefore the income requirement restricts funds to low- and moderate-income households throughout the Northern Panhandle HOME Consortium.

The proposed activities under the FY 2021 CDBG Program Year were located in areas with the highest percentages of low- and moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Wheeling.

The HOME funds were used for administration and for housing projects. The HOME Consortium funds were allocated to income eligible households to purchase an affordable house. All of the funds were used to benefit low- and moderate-income households (100%).

Leveraging:

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Wheeling received HOME funds through the Northern Panhandle HOME Consortium of \$69,911.81 during this CAPER reporting period that was used to provide First Time Homebuyer Assistance. The HOME Consortium had \$414,471.52 in HOME Match funds during this CAPER reporting period and a total of \$2,257,723.99 in excess Match funds to be carried over to the next federal fiscal year.

NPCoC organizations obtained the following federal funds:

- **Continuum of Care (CoC) Program.** The U.S. Department of Housing and Urban Development awarded \$431,113 to GWCH for two renewal projects, Supportive Services Only (SSO) and Residential Housing (RH), and one CoC Planning grant. SSO provides services to people who are living in emergency shelters or on the streets while RH provides 18 units of permanent supportive housing for people who are chronically homeless and have a disability. CoC Planning grant funds support the Northern Panhandle Continuum of Care (NPCoC) Collaborative Applicant in carrying out required CoC responsibilities, such as organizing and participating in the annual Point In Time Count (PITC).
- **Youth Homelessness Demonstration Program (YHDP).** On September 15, 2021, HUD announced the selection of 33 communities across the nation to serve as YHDP sites and selected the NPCoC as one of 11 rural communities, with a YHDP award of \$1,246,697 over a two-year period. During the CAPER period, the NPCoC and the Youth Action Board developed a Coordinated Community Plan to prevent and end youth homelessness and four new projects to carry out the goals of the CCP, as well as one YHDP Planning project.
- **Emergency Solutions Grant (ESG).** The West Virginia Community Advancement and Development (WVCAD) division of the West Virginia Development Office (WVDO) awarded four organizations, GWCH, YWCA of Wheeling, CHANGE, Inc., and Youth Services Systems, a combined total of \$268,750 to serve people who are homeless or at-risk of becoming homeless. This funding provides street outreach, emergency shelter, rapid re-housing, homelessness prevention, and Homeless Management Information System (HMIS) assistance. A portion of the funds is dedicated to victims of domestic violence in need of shelter. Additional CARES Act funding for ESG was awarded to GWCH, YWCA of Wheeling, Youth Services Systems, CHANGE, Inc., Helping Heroes, and Catholic Charities.
- **Supportive Services for Veteran Families (SSVF).** The U.S. Department of Veteran Affairs (VA) awarded GWCH and Helping Heroes a combined total of \$421,452 in SSVF funding to provide

housing stability case management, rental assistance, and supportive services to Veterans of the U.S. Armed Forces and their families. CHANGE, Inc. also received a portion of renewal funding for SSVF through the VA's \$2,235,048 award made to the WV Community Action Partnership.

- **Grant Per Diem Program (GPD).** The VA awarded Helping Heroes \$60,856 in GPD funding to provide a transitional housing program that uses supportive housing and services with the goal of helping homeless Veterans achieve residential stability, increase their skill levels and/or income, and obtain greater self-determination. This funding offers case management grants to support housing retention for Veterans previously homeless who are transitioning to permanent housing.
- **Housing Opportunities for People With AIDS (HOPWA).** WVDO awarded CHANGE, Inc. HOPWA funding to serve people with an HIV/AIDS diagnosis who are at-risk or experiencing homelessness. HOPWA funding provides supportive services and financial assistance.
- **Projects for Assistance in Transition from Homelessness (PATH).** The West Virginia Department of Health and Human Resources and the Bureau for Behavioral Health and Health Facilities awarded \$63,724 to provide outreach and engagement to individuals with a serious mental illness, or to individuals with both a serious mental illness with co-occurring substance abuse disorders.
- **Emergency Food and Shelter Program (EFSP).** The United Way awarded \$5,000 to support the operational costs of GWCH's Transitional Shelter program when operational.
- **Children's Homeless Outreach Program (CHOP).** The YWCA of Charleston awarded \$2,535 to provide supportive services to children in families who are experiencing homelessness.
- **Runaway Homeless Youth:**
 - **Basic Center Grant (BCG).** HUD awarded \$189,565 to Youth Services System to provide emergency shelter placement, assessment, and supportive services for runaway homeless youth ages 12-17.
 - **Transitional Living (TL).** HUD awarded \$206,530 to Youth Services System to link runaway homeless youth and young adults, ages 17-24, to safe and stable housing with supportive services.
- **American Rescue Plan (ARP) Homeless Children and Youth (HCY).** The U.S. Department of Education awarded \$29,170 in ARP HCY funds to Ohio County Schools for Helping Hands, a program supporting a variety of supplemental comprehensive services to students experiencing homelessness. Services include supplies, transportation to school events, and health services.

The also received the following non-CDBG and non-HOME leveraged resources during the FY 2021 CAPER reporting period:

- Fair Housing Initiative Program - Education Outreach Initiative: \$675.00
- Historic Preservation Fund Grants-In-Aid: \$39,859.00

- Pittsburgh Child Exploitation Task Force: \$1,702.00
- Edward Byrne Memorial Justice Assistance Grant: \$21,250.00
- Highway Planning and Construction: \$15,436.00
- State and Community Highway Safety: \$70,433.00
- National Priority Safety Programs: \$53,303.00
- Coronavirus State and Local Fiscal Recovery Funds: \$2,613,425.00
- High Intensity Drug Trafficking Areas Program: \$69,534.00
- Hazard Mitigation Grant: \$76,841.00
- Assistance to Firefighters: \$400,018.00
- Staffing for Adequate Fire and Emergency Response: \$333,360.00

Publicly Owned Land

FY 2021 CDBG funds in the amount of \$121,000 were budgeted for remediation at the Robrecht Property, owned by the City of Wheeling. Previously, a Targeted Brownfields Assessment (TBA) was conducted by US EPA at the site, and therefore the City has a Phase II Environmental Site Assessment Report, as well as an Analysis of Brownfields Cleanup Alternatives (ABCA) for the site. The site benefitted from Belomar Regional Council's \$200,000 EPA Community-wide Brownfields Assessment Grant, with additional environmental assessments, cleanup planning and reuse planning, as well as a Site Disposition Study. Additionally, the City received a \$359,953 EPA Brownfields Clean-up Grant for this site, and therefore has been working through the required processes to use this funding. The City also received funding from the Department of Highways for this project. The plan for the site is a combined cleanup-redevelopment that allows for remedial capping of contaminants with clean fill and hardscape (parking lots, sidewalks and trails) that support future use as a downtown park and trailhead with improved connections to the Wheeling Heritage Trail. The site will provide 117 parking spaces including three ADA van-accessible parking spaces and four ADA parking spaces, and utilize the existing abandoned railroad spans over the Wheeling Creek as a unique waterside park which can serve as a community landmark as well as provide outdoor seating and a prime location for view of the creek and river. The reuse concept also includes historic signage, public art, a kayak launch pad, restored rail trestles, and stormwater management. The City is additionally receiving \$240,864 in WV DoT Transportation Alternative Program (TAP) funding for the full design and engineering of the end use of the site, including costs of achieving a voluntary environmental completion certificate, as well as permitting and bidding for a shovel ready project. An Agreement was signed for the TAP assistance, and the City has entered into the design contract during this CAPER reporting period. The City has also initiated an application to the WV Voluntary Remediation Program for this site. Once the final site plan is approved by the DoT and the City can move forward with the cleanup, other funding opportunities will be sought for the project's completion.

With foresight of purchasing the Penn Wheeling Closure property, in August 2019, the City conducted a Phase I Environmental Site Assessment of the site as necessary to achieve All-Appropriate Inquiry liability protections under the Brownfields Law. In July 2020, the City secured an updated Phase I as required prior to purchase, and subsequently, City acquired the property for \$150,000 in September 2020. The property was accepted into the WV Voluntary Remediation Program in October 2020, and a VRP Agreement was executed in December 2020. The City was awarded a \$212,250 Revolving Loan Fund (RLF) loan and a \$212,500 RLF subgrant from the WV Department of Environmental Protection for the environmental clean-up of the property. Asbestos abatement has occurred, and the demolition of the former factory is complete. Additional assessment that is necessary to define the cleanup is underway. Once this is completed, cleanup is planned. Once the site has cleared the WV Voluntary Remediation Program, the City will receive a Certificate of Completion from DEP, providing legal assurances that cleanup is complete and that no further action or environmental enforcement will be brought at the site by the state, and that further enforcement action by EPA is essentially prohibited going forward. At that time, the City will be free to market the long vacant site for economic reuse.

For years now, the Old North Park Landfill site has been a part of the WV DEP's Landfill Closure Assistance Program (LCAP). With initial project delays, the LCAP project commenced in August 2017, under a contract with GAI for engineering services. An obstacle was encountered with obtaining right-of-way access to a 22-plus acre privately-owned adjacent property, but during 2018-2019, the Right of Entry had been secured and GAI finished the subsurface drilling. Most recently, in FY 2020, GAI applied to the US Army Corp of Engineers to divert a small stream that is adjacent to the property and is awaiting a reply. Meanwhile, the City is working with another property owner to acquire additional land that will assist in widening the access to the landfill entrance. Although the final layout of the land will differ from the Conceptual Master Plan that was originally produced under the West Virginia Redevelopment Collaborative grant, the ultimate goal remains that the LCAP will not only provide closure for the site but will prepare it for recreational development by addressing assessment, cleanup, grading and preparation.

Most recently, the City purchased the former Clay School in 2021. Prior to the purchase a Phase I Environmental Site Assessment was done on the property in late 2021 so that the City would achieve All-Appropriate Inquiry liability protections under the Brownfields Law and be considered a bona fide purchaser of the property. The City worked with Belomar to have the asbestos inspection completed and then will be putting a bid out to abate and demolish the structure. This has long been a deteriorating building which sits adjacent to the East Wheeling Sports Complex. There has been much progress in the last year toward this site, however a final reuse for the property has yet to be determined.

The City continues to remain an active member of the Regional Brownfields Task Force, and also maintains a good working relationship with the Northern West Virginia Brownfields Assistance Center (NBAC).

| Fiscal Year Summary – HOME Match | |
|--|------------------------|
| 1. Excess match from prior Federal fiscal year | \$ 1,843,252.47 |
| 2. Match contributed during current Federal fiscal year | \$ 414,471.52 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$ 2,257,723.99 |
| 4. Match liability for current Federal fiscal year | \$ 0.00 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$ 2,257,723.99 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|---------------------|---------------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| City of Wheeling – WH 276 | 11/23/2021 | | \$2,500.00 | | | | | \$2,500.00 |
| City of Wheeling – WH 277 | 11/24/2021 | | \$1,750.00 | | | | | \$1,750.00 |
| City of Wheeling – WH 278 | 12/14/2021 | \$1,382.45 | | | | | \$60,000.00 | \$61,382.45 |
| City of Wheeling – WH 279 | 12/15/2021 | | | | | | \$14,400.00 | \$14,400.00 |
| City of Wheeling – WH 280 | 01/07/2021 | | \$3,500.00 | | | | | \$3,500.00 |
| City of Wheeling – WH 281 | 04/19/2022 | | \$2,891.83 | | | | | \$2,891.83 |
| City of Wheeling – WH 282 | 06/22/2022 | | \$5,000.00 | | | | | \$5,000.00 |
| City of Wheeling – FTHB 283 | 08/31/2022 | \$1,609.24 | \$5,000.00 | | | | \$135,00.00 | \$141,609.24 |
| Marshall Co. FTHB 20-007 | 01/07/2022 | | \$4,000.00 | | | | | \$4,000.00 |
| Marshall Co. FTHB 20-008 | 01/31/2022 | | \$4,000.00 | | | | | \$4,000.00 |
| Marshall Co. FTHB 20-009 | 02/01/2022 | \$20,000.00 | | | | | | \$20,000.00 |
| Marshall Co. FTHB 20-010 | 02/25/2022 | | \$3,000.00 | | | | | \$3,000.00 |
| Marshall Co. FTHB 20-012 | 05/27/2022 | | \$3,400.00 | | | | | \$3,400.00 |
| Marshall Co. FTHB 20-013 | 06/16/2022 | | \$3,500.00 | | | | | \$3,500.00 |
| Weirton – H21-001 | 05/23/2022 | | \$1,900.00 | | | | | \$1,900.00 |
| Ohio Co. FTHB 086 | 10/22/2021 | \$121,638.00 | | | | | \$20,000.00 | \$141,638.00 |
| TOTALS | | \$144,629.69 | \$40,441.83 | | | | \$229,400.00 | \$414,471.52 |

Table 6 – Match Contribution for the Federal Fiscal Year
 Period of 10/01/2021 to 9/30/2022

HOME MBE/WBE Report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|--|--|-----------------------------|---|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| \$ 0.00 | \$ 25,724.00 | \$ 25,724.00 | \$ 0.00 | \$ 0.00 |

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
|----------------------|---------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

Table 8 – Minority Business Enterprises

| | Total | Women Business Enterprises | Male Business Enterprises |
|----------------------|---------|----------------------------|---------------------------|
| Contracts | | | |
| Number | 0 | 0 | 0 |
| Amount | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Sub-Contracts | | | |
| Number | 0 | 0 | 0 |
| Dollar Amount | \$ 0.00 | \$ 0.00 | \$ 0.00 |

Table 9 – Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

| | Total | Minority Property Owners | | | | White Non-Hispanic |
|---------------|---------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

| | |
|---|---|
| Parcels Acquired | 0 |
| Businesses Displaced | 0 |
| Nonprofit Organizations Displaced | 0 |
| Households Temporarily Relocated, not Displaced | 0 |

Table 11 – Relocation and Real Property Acquisition

| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
|----------------------|---------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

Table 12 – Minority Property Enterprises

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of homeless households to be provided affordable housing units | 0 | 0 |
| Number of non-homeless households to be provided affordable housing units | 23 | 22 |
| Number of special-needs households to be provided affordable housing units | 0 | 0 |
| Total | 23 | 22 |

Table 13 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through rental assistance | 0 | 0 |
| Number of households supported through the production of new units | 0 | 0 |
| Number of households supported through the rehab of existing units | 1 | 0 |
| Number of households supported through the acquisition of existing units | 22 | 22 |
| Total | 23 | 22 |

Table 14 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the FY 2021 CDBG program year, the City of Wheeling did not fund any projects to construct new units, the acquisition of existing units, or provide any rental assistance with CDBG funds. All the affordable housing projects were open to the residents of the Consortium and used HOME funds.

During this CAPER reporting period, the City of Wheeling funded and completed the following projects:

- **City of Wheeling – First-Time Homebuyer Program** – HOME funds were used to provide deferred, forgivable loans to qualified first-time homebuyers who required downpayment and closing cost assistance with their purchase of a home within the City limits of Wheeling, West Virginia. Seven (7) households were assisted, utilizing \$69,911.81 in HOME funds.
- **City of Weirton – First-Time Homebuyer Program** – HOME funds were available to provide deferred, forgivable loans to qualified first-time homebuyers who required downpayment and closing cost assistance with their purchase of a home within the City limits of Weirton, West Virginia. One (1) household was assisted, utilizing \$10,000.00 in HOME funds.
- **Hancock County – First-Time Homebuyer Program** – HOME funds were used to provide deferred, forgivable loans to qualified, first-time homebuyers who required downpayment and closing cost assistance with their purchase of a home within Hancock County, West Virginia. Two (2) households were assisted, utilizing \$20,000.00 in HOME funds.
- **Brooke County – First-Time Homebuyer Program** – HOME funds were used to provide deferred, forgivable loans to qualified, first-time homebuyers who required downpayment and closing cost assistance with their purchase of a home within Brooke County, West Virginia. No households were assisted during the reporting period, utilizing \$0.00 in HOME funds.
- **Ohio County – First-Time Homebuyer Program** – HOME funds were available to provide deferred, forgivable loans to qualified, first-time homebuyers who required downpayment and closing cost assistance with their purchase of a home within Ohio County, West Virginia. One (1) household were assisted, utilizing \$10,000.00 in HOME funds.
- **Marshall County – First-Time Homebuyer Program** – HOME funds were used to provide deferred, forgivable loans to qualified, first-time homebuyers who required downpayment and closing cost assistance with their purchase of a home within Marshall County, West Virginia. Eleven (11) households were assisted, utilizing \$105,480.21 in HOME funds.
- **CHDO Set-Aside** – HOME funds were set aside to fund an eligible Community Housing Development Organization (CHDO) housing project. This amount equated to 15% of the HOME Program entitlement awarded to the (West Virginia) Northern Panhandle HOME Consortium for FY 2021. During the CAPER reporting period, \$100.00 in CHDO funds were expended, which was a part of a project constructed during the FY 2020 reporting period, but this amount was retained until the homebuyer closed and the beneficiary/completion data could be entered into IDIS during the current FY 2021 CAPER reporting period. There were no new CHDO requests for designation nor were there any CHDO recertifications completed during the reporting period. During the FY 2021 CAPER reporting period, under CARES Act related waivers, the Northern Panhandle HOME Consortium reallocated the FY 2019 and FY 2020 CHDO set-aside funds to the First Time Homebuyer Program (FTHB). The utilization of these re-allocated funds was prioritized over the FY 2020 and FY 2021 allocations, explaining why FY 2021 FTHB funds were not drawn during this CAPER reporting period. The FY 2021 CHDO set-aside is not eligible under the CARES Act related waivers for reallocation to the FTHB Program. Previously unexpended CHDO set-aside funds and

the FY 2021 CHDO set-aside funds will be pooled and an RFP for a project will be published during the FY 2022 CAPER reporting period.

The City proposed to assist twenty-three (23) low-income households. During this CAPER reporting period, the City and the HOME Consortium assisted twenty-two (22) first-time homebuyers.

Discuss how these outcomes will impact future annual action plans.

The City of Wheeling continued to work towards achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City continued to provide funds for closing costs and downpayment assistance for first-time homebuyers and through funding the development of new housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|--------------------------|-------------|-------------|
| Extremely Low-income | 0 | 2 |
| Low-income | 0 | 7 |
| Moderate-income | 0 | 13 |
| Total | 0 | 22 |

Table 15 – Number of Persons Served

Narrative Information

During this CAPER reporting period, the City of Wheeling did not use its CDBG funds to assist with affordable housing. The City and the Northern Panhandle HOME Consortium used HOME funds to assist 22 households, of which 9.1% were Extremely Low-Income, 31.8% were Low-Income, and 59.1% were Moderate-Income.

The City of Wheeling used its limited CDBG and HOME funds to address its numerous housing and community development needs. The City of Wheeling has been working in cooperation with the non-profit housing providers to address the City’s affordable housing needs using CDBG funds, HOME funds, and funds provided through the WV Housing Development Fund.

The City of Wheeling is the Participating Jurisdiction (PJ) for the Northern Panhandle HOME Consortium. The following cities and counties are members of the Northern Panhandle HOME Consortium: City of Wheeling; City of Weirton; Hancock County; Brooke County; Ohio County; and Marshall County. The members of the Northern Panhandle HOME Consortium Council are representatives from the local participating governments, and they meet regularly with their local elected officials and the non-profit

housing provider agencies at least once a year to determine housing needs and how best to allocate HOME funds. The HOME funds the Consortium received during this CAPER reporting period were used to assist low-income families through its First-Time Homebuyer Program.

In FY 2021, the City of Wheeling provided CDBG, HOME, program income, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2021 CAPER reporting period as required in HUD Table 2-A:

- **Production of new rental units** – FY 2021 = 0 units; and Five-Year Total = 0 units.
- **Production of new owner-occupied units** – FY 2021 = 0 units; and Five-Year Total = 0 units.
- **Homebuyer Training/Counseling** – FY 2021 = At least twenty-two (22) people received homebuyer education under HOME, as it is a requirement for eligibility under the First-Time Homebuyer program. To avoid duplication of reporting, the City only reports the households when they have closed on a house. Five-Year Total = 55 households.
- **First-Time Homebuyers Assisted** – FY 2021 = 22 households were assisted; and Five-Year Total = 55 households.
- **Handicapped Accessible Rehabilitations** – FY 2021 = 0 units; and Five-Year Total = 0 units.
- **Housing Units Remediated or Abated for Lead Based Paint** – FY 2021 = 0 units; and Five-Year Total = 0 units.
- **Fair Housing Education** – FY 2021 = 100 households were counseled; and Five-Year Total = 191 households.
- **Housing Units Inspected** – FY 2021 = A total of 665 units in low/mod areas were inspected for code compliance in the City; and Five-Year Total = 1,610.
- **Housing Units Demolished (Non-CDBG)** – FY 2021 = 52 units; and Five-Year Total = 96 units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

During the reporting period, the City established and hired a Homeless Liaison / Functional Zero Program Coordinator to develop, implement, and manage the City's comprehensive homeless support program aimed at achieving and maintaining Functional Zero in relation to homelessness and reports directly to the City Manager. This position serves as the City's official liaison among internal (City departments/staff, elected officials, city leadership) and external (other government agencies, nonprofits, faith-based community organizations, residents, and businesses) in relation to the City's homeless support program and service coordination.

The NPCoC formally adopted and adheres to a 5-year NPCoC Community Strategic Plan to End Homelessness that describes the strategies, objectives, and action steps necessary to permanently resolve homelessness throughout the five-county Northern Panhandle region. The plan included specific goals for successful outreach to individuals and families experiencing homelessness and how to assess household needs and provide links to appropriate services and programs. Goals include formalizing committee structures to ensure 100 percent of the region is covered by outreach and defining the Coordinated Entry System, covering the entire service area, so homeless individuals and families can present at any provider using the Homeless Management Information System (HMIS) of universal assessment tools.

Regular contact with people experiencing homelessness is one of the most successful methods for ensuring progress in stability and independence, as well as reducing recidivism. To implement the NPCoC Strategic Plan related to outreach, NPCoC members continue to work on developing regional committees that provide representation for the northern and southern regions to provide regular updates on all five counties. The NPCoC recently gained a new general member at the Wetzel County Family Resource Network who offers homeless programs and services updates in the southern region. By reporting on local needs and progress, the NPCoC is actively coordinating services to address unmet needs.

NPCoC street outreach involves six organizations that visit unsheltered locations, local emergency shelters, and drop-in centers on a regular basis. Outreach to unsheltered locations such as wooded-area campsites is designed to identify the unsheltered population, build rapport, and link individuals to available services in the region. The six organizations providing outreach are GWCH, Project HOPE, Street MOMs, Youth Services System, YWCA Wheeling, and Helping Heroes. A three-pronged approach to outreach is used connecting weekly with homeless clients, community partners, and landlords. Street outreach is focused on connecting the unsheltered and sheltered homeless population to permanent housing through a referral to Coordinated Entry and needs are evaluated using a standardized assessment and linkage to resources are readily available. Funded through ESG, three groups provide specialized outreach, including Youth Services System for youth, YWCA Wheeling for domestic violence victims, and Helping Heroes for Veterans, which all full entries into the Coordinated Entry System. Project HOPE is a

medical-based outreach team of nurses, community members, and volunteers who visit campsites, assess medical needs, and provide referrals to the Coordinated Entry System. Street MOMs is a community-based outreach initiative that connects daily with unsheltered individuals and provides emergency and non-facility-based care. Collectively, all six organizations offering outreach services cover 100% of the NPCoC's five-county geographic area.

While the NPCoC has operated a Coordinated Entry System since 1995, the NPCoC formalized Coordinated Entry in 2018 through the development of Board-approved policies and procedures. The NPCoCs System is classified as a multi-site, centralized access system, providing multiple access points for separate homeless subpopulations. GWCH is the NPCoCs System access point for adults without or accompanied by children, unaccompanied youth, persons at risk of homelessness, and households who have a history of fleeing, or attempting to flee, domestic violence or other dangerous/life-threatening conditions when safety is no longer at imminent or immediate risk of danger. The YWCA of Wheeling is the access point for households fleeing, or attempting to flee, domestic violence or other dangerous/life-threatening condition when safety is at imminent or immediate risk of danger. The Coordinated Entry System is accessible throughout the entire five-county region, as GWCH can conduct Centralized Intake and Assessments virtually using a HIPPA-compliant LifeSize videoconferencing center.

The Coordinated Entry System uses evidence-based practices to determine the most appropriate program available to meet the needs of each applicant. This includes diversion to family and friends if possible, and screening for placement in local emergency shelters, as well as other supportive service and housing programs. Individual Service Plans and Housing Plans are developed, which include assistance with housing search and placement. Prioritization of placement into housing occurs during monthly Provider Committee meetings.

Addressing the emergency shelter and transitional housing needs of homeless persons

According to the FY 2022 Housing Inventory Count, the emergency shelter providers located in the NPCoC include the Salvation Army of Wheeling, Northwood Health Systems, the YWCA of Wheeling, Catholic Charities, Youth Services System, and Helping Heroes. In addition to these emergency shelters, CHANGE, Inc. operates the Lighthouse Domestic Violence Shelter in Weirton, WV, and the YWCA Wheeling's Family Violence Prevention Program operates the Madden House shelter in Wheeling, WV. The transitional housing providers located in the NPCoC include Helping Heroes, Inc., Youth Services System, and the YWCA Wheeling's Family Violence Prevention program.

In late 2019, the Salvation Army of Wheeling temporarily closed its shelter facility to complete necessary renovations. Upon reopening, the Salvation Army of Wheeling reduced its number of available beds from 35 to 12 and announced they would be returning to their roots of exclusively serving men since the facility was never physically structured to accommodate female adults and families with children. With the lack of emergency shelter beds for families with children, GWCH attempted to meet this need by temporarily repurposing its non-congregate shelter facility, Transitional Housing, to serve as an emergency shelter for families with children, as well as single adults and couples not separated based on gender or household

composition. While GWCH formally began offering Transitional Shelter in 2021, it was determined the facility's physical layout was not conducive to an emergency shelter model, and the facility permanently closed later that year. The need for an emergency shelter facility able to accommodate families with children remains. In lieu of an existing solution, providers of ESG, SSVF, and CoC-program assistance are able to offer alternatives, including temporary rental assistance, permanent supportive housing, and wrap-around supportive services.

The HUD-mandated Homeless Management Information System is a critical tool for collecting and storing data on persons experiencing homelessness and is necessary for documenting shelter bed utilization and completing Congressionally required reports. In 2015, dedicated HUD funding for HMIS was eliminated during the FY 2015 CoC Program Competition when it was ranked by an independent review committee that determined its loss would have a low financial impact on homeless programs based on its relatively small budget; however, this loss resulted in the NPCoC becoming the only WV CoC without a HUD-dedicated HMIS grant, thus risking the elimination of over \$3.2 million in Federal funding.

The loss of HUD's HMIS funding represents a significant hardship, as HMIS is a required component of all CoC, ESG and VA-funded homeless assistance programs. When the NPCoC HMIS Lead agreed to switch HMIS providers and join the statewide HMIS ServicePoint in 2012, state funding agencies agreed to support the increase in HMIS expenses associated with this change. During this CAPER reporting period, one of the state funding agencies contributing the majority of funds to cover HMIS expenses withdrew from this agreement, further intensifying the financial hardship. Organizations utilizing HMIS contribute to the costs of the HMIS system through annual agreements, including two SSVF providers, four ESG providers, and one RHY provider.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The NPCoC is comprised of multiple service providers offering diverse housing and supportive service programs tailored to meet the individual needs of specific homeless subpopulations and are designed to quickly facilitate placement into permanent housing. Outreach services are used to make an initial assessment of needs, distribute items necessary to address urgent physical needs, and provide information on available shelter, housing, and supportive services programs available through the Coordinated Entry System. The NPCoC's Coordinated Entry System, as evidenced in the NPCoC Community Strategic Plan to End Homelessness, works towards accelerating the process for referrals to housing and exits from emergency shelters or the streets by utilizing a standardized assessment and a streamlined referral process.

Housing programs and services offered in the NPCoC are used to help homeless persons transition to permanent housing. Specialized Transitional Housing programs operated by Helping Heroes, Youth Services System, and YWCA Wheeling ensure Veterans, youth, and victims of domestic violence (respectively) are able to transition from the streets or emergency shelter to permanent housing. GWCH's Residential Housing program provides 18 beds of permanent supportive housing for individual adults with a documented disability and prioritizes most beds to those who are chronically homeless. Families with children are often served rapid re-housing assistance programs, including SSVF programs operated by GWCH, CHANGE, Inc., Helping Heroes, and ESG programs operated by GWCH, YWCA Wheeling, and Youth Services System. As a recent recipient of YHDP program funding, GWCH is developing several youth-centered projects for unaccompanied youth ages 18-24. Public housing is often the most affordable, long-term housing available for the homeless population.

The NPCoC hosts monthly Provider Committee meetings comprised of local outreach providers, emergency shelters, and homeless service providers. The Provider Committee maintains a master list of all persons experiencing homelessness in the Northern Panhandle of WV and is responsible for prioritizing persons for permanent housing placement. These Provider Committee meetings help the region shorten the length of time individuals experience homelessness through the collaborative development of solutions to maintain engagement with those hardest to serve.

To prevent homelessness, the NPCoC is comprised of several providers who offer Homelessness Prevention assistance through ESG and SSVF. In-house, GWCH also provides wrap-around supportive services, including community engagement, peer recovery, and an AimHire employment program. The NPCoC also leverages resources offered through partnering organizations to meet the needs of participants, such as employment and education training through referral to Northern Panhandle Workforce Development Board, assistance with legal issues through referral to Legal Aid WV, and addressing food insecurity through referral to the Soup Kitchen Greater Wheeling and Catholic Charities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The NPCoC has regularly reviewed discharge planning protocols and has worked with specific stakeholders, including two local hospitals, to ensure there are adequate procedures for ensuring people who are institutionalized are not discharged and become homeless. According to the West Virginia Division of Health Legislative Rule, hospitals must have a discharge planning process for post-hospital services. Locally, most patients often return to their prior living situation upon discharge from hospitals and health care facilities. However, when Centralized Intake and Assessment identifies recently

discharged clients who do not have access to shelter or a support network such as friends and family, GWCH staff contact the hospital discharge planner to learn if an individual plan was developed.

When no discharge plan is in place, or clients are unable to care for themselves, staff provide referrals to resources such as personal care homes and assisted living facilities, in addition to direct support, including assistance with an application for public housing, searches for private market housing, and referral to local social service and mainstream benefit providers. Specific destinations for people discharged from health care facilities include private market apartments, the homes of family and friends, or state- and locally funded housing options.

In lieu of a state plan for clients afflicted with a mental illness, the NPCoC independently addresses discharge planning procedures on a local level through member coordination with comprehensive behavioral health centers in the region. While most mental health patients return to the care of family and friends upon discharge, some clients of state hospitals or diversion facilities lack a support system capable or willing to provide even short-term shelter. The development and implementation of innovative service models, such as Community Engagement Specialists, allow GWCH staff to take an active role in discharge planning, the scheduling of medical appointments, assistance with housing placement, and ongoing monitoring and maintenance care. When necessary, GWCH staff contact a mental health liaison, as well as family or friends to make shelter arrangements. Specific destinations when discharged from mental health facilities include private market apartments, family/friends' homes, or state/local-funded housing options such as Northwood Health Systems.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Wheeling Housing Authority (WHA) is the only municipal housing authority in Ohio County that is designated to oversee public housing. Wheeling Housing Authority has eight (8) public housing communities located in the City of Wheeling and consisting of a total of 631 public housing assisted units. There is a total of 94 units for family occupancy, 554 units for mixed populations (elderly or disabled), and 73 units for elderly occupancy. The Wheeling Housing Authority has a 92% overall occupancy rate for its public housing and tax credit developments. There were 454 individuals on the Public Housing waiting list as of June 30, 2021. The Housing Choice Voucher Program had a stable utilization of the available vouchers. The total baseline for Section 8 Housing Vouchers was 569 vouchers, and there were 501 in use. There were 445 individuals on the Housing Choice Voucher waiting list.

The Wheeling Housing Authority received \$1,531,186.00 under their HUD Capital Fund grant for FY 2021. During the FY 2021 CAPER reporting period, the following improvements were made with Capital Funds: replaced heating boilers and domestic hot water heaters at Luau Manor; installed new sprinkler system at Garden Park Terrace; replaced all locks at public housing sites (Hil-Dar, Riverview Towers, Garden Park Terrace, Booker T. Washington Plaza, and Luau Manor).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Wheeling Housing Authority has an active Resident Advisory Board which provides feedback on the Housing Authority's plans and policies. The Housing Authority also appoints a public housing resident to the Housing Authority Board. Although the Housing Authority does not have a homeownership program, it refers interested tenants to the City of Wheeling for the First-Time Homebuyer Program.

The Resident Services Department is important at the Wheeling Housing Authority. The department offers many activities and community services for the residents of the public housing communities. WHA contracts with local social service providers and community agencies to provide recreational and educational programs for their youth and families. They also provide recreational activities and health care service links for the elderly.

Family Self-Sufficiency Program - The Family Self-Sufficiency (FSS) Program is a voluntary program that helps families improve their economic situation, so they don't have to depend on public assistance. Each FSS participant creates a five-year plan that includes employment goals and identifies training and educational needs. A case manager works with the family to identify and secure the services they need to accomplish these goals. Goals can include things like GED attainment, job training, higher education, and employment. The Family Self-Sufficiency (FSS) Program had approximately 16.5 participants on average per month.

Youth Programs - Educational and recreational activities are available to Wheeling Housing Authority children on-site in partnership with area agencies and organizations.

Senior Programs - Recreational activities and health care service links are available at the elderly high rises, including a weekday lunch program at Garden Park Terrace Apartments in Warwood. The goal is to improve the quality of life in their high rises and to link residents with existing services in the community. A coordinator works to help residents get needed social services to maintain their independent living status. The coordinator also works with elected resident councils to plan activities and trips.

Actions taken to provide assistance to troubled PHAs

Wheeling Housing Authority was not designated as "troubled" by HUD and is maintaining their "high performer" status according to HUD guidelines and standards.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Wheeling in its most recent Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City had previously revised and updated its Zoning Ordinance and Land Development and Use Controls. These documents are consistent with the Fair Housing Act, Section 504, and the Americans with Disabilities Act. There are no other public policies that restrict fair housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts made by the City and social service providers, a number of significant obstacles to meeting underserved needs remain. Because resources were scarce, funding became the greatest obstacle. Insufficient funds hinder maintenance and limit the availability of funding to the many worthy public service programs, activities, and agencies. Planning and effective use of these limited resources proved critical in addressing Wheeling's needs and improving the quality of life of its residents. The following obstacles need to be overcome in order to meet underserved needs:

- High unemployment rate and loss of household income
- Lack of decent, sound, and affordable rental housing
- High cost of housing
- Aging population
- Low wages in the service and retail sectors
- Job training programs for the disabled
- Increase in the number of disabled persons needing housing
- Increase in the number of vacant and abandoned properties
- Lack of public transportation
- Increase in drug and alcohol abuse
- ADA improvement
- Programs for the youth and the elderly

The City of Wheeling worked to address these obstacles through the agencies and programs funded in FY 2021. Some of the activities to address these obstacles included:

- **CD-21-07 Catholic Charities Center.** CDBG funds were used to provide meals to low income and homeless persons.
- **CD-21-08 Family Service.** CDBG funds were used for supplies needed for the home meal program

for the elderly.

- **CD-21-09 Greater Wheeling Coalition for the Homeless.** CDBG funds were used for utility expenses for the transitional living facility operated by the Greater Wheeling Coalition for the Homeless (GWCH).
- **CD-21-10 House of the Carpenter.** CDBG funds were used to purchase materials and supplies for youth programming on Wheeling Island.
- **CD-21-11 Information Helpline.** CDBG funds were used to provide a rent and utility assistance.
- **CD-21-12 Seeing Hand Association.** CDBG funds were used for workshop and activity expenses for the visually impaired.
- **CD-21-13 Soup Kitchen of Greater Wheeling.** CDBG funds were used to acquire food for preparation for the homeless, and for the very low-income.
- **CD-21-14 Wheeling Health Right.** CDBG funds were used to purchase pharmaceuticals for a free health clinic that serves the very low-income and the homeless.
- **CD-21-15 YMCA.** CDBG funds were used to provide memberships to individuals or families who meet low- to moderate income guidelines.
- **CD-21-18 Nelson Jordan Center.** CDBG funds were used for operational expenses for this recreational facility in the East Wheeling Neighborhood.
- **HOME-20-17 CHDO Set-Aside.** \$45,782 in HOME funds were set aside to fund an eligible Community Housing Development Organization (CHDO) housing project. This amount equates to 15% of the HOME Program entitlement awarded to the (West Virginia) Northern Panhandle HOME Consortium for FY 2021. Funds to be used for construction or rehabilitation of affordable housing.
- **HOME-21-21 Northern Panhandle HOME Consortium - First-Time Homebuyer Program.** HOME funds were used to provide deferred, forgivable loans to qualified First-Time homebuyers who require downpayment and closing cost assistance with their purchase and who wish to purchase a house within the Northern Panhandle HOME Consortium Area, which consists of the City of Wheeling, the City of Weirton, and Hancock, Brooke, Ohio, and Marshall Counties. The \$228,905.00 in FY 2021 HOME funds for the First-Time Homebuyer Program was awarded on a first-come, first-served basis to eligible homebuyers in the six (6) jurisdictions.
- **CDBG-CV-20-02 CV-Catholic Charities Center.** CDBG-CV funds were used for emergency utility and rent assistance, hiring of a temporary worker to administer the assistance program, and the purchase of PPE and oliver trays for the meal delivery program.
- **CDBG-CV-20-03 CV-Elmhurst House of Friendship.** CDBG-CV funds were used for the purchase of a passenger van and PPE.
- **CDBG-CV-20-04 CV-Family Service.** CDBG-CV funds were used for the purchase of a three-door freezer, oliver trays, a transportation van, and food.

- **CDBG-CV-20-05 CV-Greater Wheeling Coalition for the Homeless.** CDBG-CV funds were used for Case Management – Intake/Outreach, Fexfunds, and Rapid Rehousing funds.
- **CDBG-CV-20-06 CV-North Wheeling Community Youth Center.** CDBG-CV funds were used for 2 printers, a router, PPE, plexi-glass dividers, thermometers, and snacks for school program.
- **CDBG-CV-20-07 CV-Soup Kitchen.** CDBG-CV fund were used for food, supplies, and PPE.
- **CDBG-CV-20-08 CV-Wheeling Health Right.** CDBG-CV funds were used for the purchase of Isolite for the dental clinic. In addition, CDBG-CV funds will be used for a new air filtration system that cleans out 99% of all viruses including COVID to make the clinic safer for patients.
- **CDBG-CV-20-09 CV-Youth Service Systems.** CDBG-CV fund were used for the purchase of PPE, plexiglass dividers, thermometers, partial rent payment, and storage footlockers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For the City's and the HOME Consortium's First-Time Homebuyer Program, the City and the Consortium members continued to ensure that:

- Applicants for homeownership assistance received adequate information about lead-based paint requirements.
- Staff properly determined whether proposed projects were exempt from some or all lead based paint requirements.
- A proper visual assessment was performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soil.
- Prior to occupancy, properly qualified personnel performed paint stabilization and the dwelling pass a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser received the required lead-based paint pamphlet and notices.

For rehabilitation projects, the City and the HOME Consortium members continued to ensure that:

- Applicants for rehabilitation funding received the required lead-based paint information and understand their responsibilities.
- Staff determined whether proposed projects were exempt from some or all lead-based paint requirements.
- The level of federal rehabilitation assistance was properly calculated, and the applicable lead-based paint requirements determined.
- Properly qualified personnel performed risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures were incorporated into project rehabilitation specifications.

- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction were provided to occupants and documented.
- Program documents established the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitored owner compliance with ongoing lead-based paint maintenance activities, when applicable.

Lead reduction involved the implementation of a lead-based paint treatment program which was carried out in conjunction with the City of Wheeling's CDBG and HOME funded housing activities. The goal of the lead-based paint treatment program was the reduction of lead paint hazards. The City did not fund any rehabilitation activities during this CAPER reporting period with CDBG funds.

During this CAPER reporting period, the City did not abate any units of lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2015-2020 American Community Survey,

- 46.3% of households with earnings received Social Security income.
- 2.8% received public assistance.
- 26.0% received retirement income.
- 23.1% of female-headed households were living in poverty.
- 14.3% of all youth under 18 years of age were living in poverty.

The City's anti-poverty strategy is based on attracting a range of businesses and supporting work force development including job-training services for low-income residents. In addition, the City's strategy is to provide supportive services for low-income residents.

During this CAPER reporting period, the City funded the following projects to help lift residents out of poverty:

- **CD-21-07 Catholic Charities Center** – funds were used to provide meals to low income and homeless persons.
- **CD-21-08 Family Service** – funds were used for supplies needed for the home meal program for the elderly.
- **CD-21-09 Greater Wheeling Coalition for the Homeless** – funds were used to support services for homeless persons living in a transitional facility operated by the Greater Wheeling Coalition for the Homeless (GWCH).

- **CD-21-10 House of the Carpenter** – funds were used to purchase materials and supplies for youth programming on Wheeling Island.
- **CD-21-11 Information Helpline** – funds were used to provide a rent and utility assistance.
- **CD-21-12 Seeing Hand Association** – funds were used for workshop and activity expenses for the visually impaired.
- **CD-21-13 Soup Kitchen of Greater Wheeling** – funds were used to acquire food for preparation for the homeless, and for the very low-income.
- **CD-21-14 Wheeling Health Right** – funds were used to purchase pharmaceuticals for a free health clinic that serves the very low income and the homeless.
- **CDBG-CV-20-02 CV Catholic Charities Center** - CDBG-CV funds were used for emergency utility and rent assistance, hiring of a temporary worker to administer the assistance program, and the purchase of PPE and oliver trays for the meal delivery program.
- **CDBG-CV-20-04 CV Family Service** - CDBG-CV funds were used for the purchase of a three-door freezer, oliver trays, a transportation van, and food.
- **CDBG-CV-20-05 CV Greater Wheeling Coalition for the Homeless** – CDBG-CV funds were used for Case Management – Intake/Outreach, Flexfunds, and Rapid Rehousing funds.
- **CDBG-CV-20-07 CV Soup Kitchen** - CDBG-CV fund were used for food, supplies, and PPE.
- **CDBG-CV-20-08 CV Wheeling Health Right** - CDBG-CV funds were used for the purchase of Isolite for the dental clinic. In addition, CDBG-CV funds will be used for a new air filtration system that cleans out 99% of all viruses including COVID to make the clinic safer for patients.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Effective implementation of the Five-Year Consolidated Plan and Annual Action Plans involved a variety of agencies both in the community and in the region. Coordination and collaboration between agencies were important to ensuring that the needs in the community are addressed. The key agencies that were involved in the implementation of the Plan, as well as additional resources that were available are described below.

Public Sector:

- **City of Wheeling** - The City's Department of Economic and Community Development (DECD) was responsible for the administration of the City's community development programs, the HOME Investment Partnership Program, and local programs that assist target income residents. The Department's responsibilities included managing and implementing the City's affordable housing policies, including the Consolidated Plan and related documents. Several other City Departments and Divisions were also involved, including Planning, Code Enforcement, Public Works, Police, Fire, Recreation, Water, and Sewer.
- **The Wheeling Housing Authority** - The Wheeling Housing Authority was one of the primary owners of affordable housing within the community. The Housing Authority also administered the Housing Choice (Section 8) Voucher Program. The City worked in close consultation with the Housing Authority regarding affordable housing issues in Wheeling.

Non-Profit Agencies:

There were several non-profit agencies that served target income households in the greater Wheeling area. The City collaborated with these essential service providers. Some of them included:

- Greater Wheeling Coalition for the Homeless
- CHANGE, Inc.
- Wheeling Health Right
- Youth Services System, Inc.
- YWCA of Wheeling

Private Sector:

The private sector was an important collaborator in the services and programs associated with the Five-Year Consolidated Plan. The private sector brought additional resources and expertise that were used to supplement existing services or fill gaps in the system. Lenders, affordable housing developers, business and economic development organizations, and private service providers offered a variety of assistance to residents such as healthcare, small business assistance, home loan programs, and assisted housing, among others. The City worked closely with these entities to meet Consolidated Plan goals and objectives. Funds for affordable housing were also provided through the Federal Home Loan Bank of Pittsburgh through its member banks.

Coordination:

The City continued its participation and coordination with Federal, state, county, and local agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families with the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Wheeling continued to be committed to its participation and coordination with the public housing authority and social service agencies. The City solicited applications for CDBG and HOME funds. In addition, the City sent out applications to a list of agencies, organizations, and housing providers that have previously applied or have expressed an interest in submitting an application. The applications were reviewed by the Department of Economic and Community Development to discuss any questions with the applicant. The City provided help and assistance to its public and private agencies that were funded.

Section 215 Affordable Housing

During the FY 2021 reporting period, 39 new LIHTC affordable housing units were completed and opened for occupancy at Hobbs Greene. Additionally, construction began for two (2) LIHTC projects during the FY 2021 reporting period, which included 38 affordable units at LaBelle Greene IV (2-BR units) and 39

affordable units at Owens Greene (1- and 2-BR units). Each project will contain two (2) handicapped accessible units and one (1) audio-visual accessible unit.

Addressing “Worst Case” Housing and Housing for the Disabled

There were 665 housing units inspected for code compliance in the City of Wheeling during the current CAPER reporting period. The City also has a Vacant Building Registration Program, which encourages code-deficient vacant properties to be repaired and returned to use.

The City addresses housing for persons with disabilities through referrals that are made to the WV Division of Rehabilitation Services for assistance with the removal of architectural barriers. Additionally, assistance may be available at the Northern WV Center for Independent Living (NWVCIL) and/or the West Virginia Assistive Technology System (WVATS) Center for Excellence in Disabilities at West Virginia University.

The City of Wheeling Building Inspections office distributes the pamphlet “Before you Build: What you Need to Know about Fair Housing” to developers of multifamily housing. In addition, inspections are done throughout the construction of projects to assure that all codes and accessibility provisions are being met.

The City of Wheeling funds the Wheeling Human Rights Commission (HRC), which distributes the “Tenants and Landlords in West Virginia: Rights and Responsibilities” handbook to inform renters, including the elderly and disabled, of their housing rights. The Wheeling HRC also distributes literature regarding disabilities as a protected class, and reasonable accommodations and modifications, and provides education and outreach regarding Fair Housing under its Agreement with the Fair Housing Law Center at Southwestern Pennsylvania Legal Services.

The Wheeling Housing Authority (WHA) continues to work with City Official, to address the needs for housing low-income individuals. Additionally, the WHA is working with the City on its response to homelessness in the creation of The LIFE HUB. WHA is providing a leadership and fiscal role in that effort.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction’s analysis of impediments to fair housing choice. 91.520(a)

To promote Fair Housing during this CAPER reporting period, the Wheeling City Council proclaimed April as “Fair Housing Month” on April 5, 2022. A copy of the 2022 proclamation is included at the end of this section. The City monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability during this program year.

During Fiscal Year 2021, the City of Wheeling served 100 people with Fair Housing Education and Outreach programs. These programs were run by the Wheeling Human Rights Commission, the Fair Housing Law Center at Southwestern Pennsylvania Legal Services, the Northern Panhandle Continuum of Care, the Northern Panhandle HOME Consortium, and CHANGE, Inc. The activities were undertaken to promote fair housing during this CAPER reporting period:

- **December 2021:** One Commissioner and two staff members watched HUD's Webinar, HUD's Equal Access Rule: What it Is, What's Changed, and What You Need to Know. The Rule, ensures that HUD's housing and shelter programs are open to all eligible individuals and families, regardless of sexual orientation, gender identity or marital status. (3)
- **March 9, 2022:** The Fair Housing Law Center at Southwestern Pennsylvania Legal Services provided a virtual Fair Housing Training to the staff of Windsor Manor Housing, attended by 4 members of the housing provider's staff and one member of the city staff. (5)
- **March 2022:** Two members of the HRC watched the webinar National Fair Housing Training Academy Forum: Strategies for Investigating Discriminatory Residential Appraisals. (2)
- **March 2022:** One member of the HRC watched the webinar National Association of Realtors Appraisal Summit: Fair Housing Issues in Real Estate Appraisal. (1)
- **March 2022:** One member of the HRC watched the webinar National Fair Housing Alliance Virtual Briefing: Identifying Bias and Barriers, Promoting Equity Appraisal Standards and Appraisal Qualifications Criteria. (1)
- **March 22, 2022:** The HRC hosted, and the Fair Housing Law Center at Southwestern Pennsylvania Legal Services provided a free Fair Housing Training for Wheeling Area Landlords at the Ohio County Public Library. The training was attended by 8 total people, including 2 HRC members and 2 City staff. (8)
- **April 27, 2022:** One staff member attended the HUD sponsored Fair Housing Webinar: Engaging the Disability Community in Fair Housing Planning: AFFH for Individuals with Disabilities. (1)
- **April 28, 2022:** One staff member attended the HUD sponsored Fair Housing Webinar: Engaging the Disability Community in Fair Housing Planning: Best Practices. (1)
- **June 16, 2022:** One staff member and one member of the HRC attended HUD's FHEO Region III virtual Service and Companion Animal Training. (2)
- **Ongoing:** The Northern Panhandle HOME Consortium's First Time Homebuyer Program, administered by the City of Wheeling, requires applicants to attend homebuyer education. Most applicants receive this training locally, through CHANGE, Inc. Fair Housing education is a part of CHANGE's curriculum and is now being provided under a partnership between CHANGE and the Fair Housing Law Center. Students are provided information such as the HUD brochures "Are you a Victim of Housing Discrimination?", "Filing a Housing Discrimination Complaint", and "Know the Signs of Housing Discrimination". During FY 2021, CHANGE, Inc. provided homebuyer education to 76 potential homebuyers. (76)

It is important to note that due to COVID-19, the Human Rights Commission continued to be unable to exhibit Fair Housing materials at many of the events that it usually attends, including the Celebrate Youth Festival, the Veterans Stand Down, the Health and Wellness Fair, and etc. Nonetheless, Fair Housing was

promoted in other ways. In April 2022, the Human Rights Commission sponsored five Fair Housing Month Billboards, based on HUD's 2022 Fair Housing graphic and message "Fair Housing: More Than Just Words". The billboards, which also contained the Equal Housing Opportunity Logo and conveyed the phone number of the HRC, were placed in Wheeling's low to moderate income neighborhoods and areas near public housing, during the month of April 2022. The image was also present on the City's digital billboard at 10th & Market Streets, as well as on the City's social media in April 2022. Finally, on April 5, 2022, Wheeling City Council proclaimed the month of April 2022 as Fair Housing Month, and three members of the HRC attended the live media to receive the Proclamation in a photo, which was also placed on social media.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Wheeling's Department of Economic and Community Development has the primary responsibility for monitoring the City's Five-Year Consolidated Plan. The Department of Economic and Community Development maintained records on the progress toward meeting the goals and compliance with the statutory and regulatory requirements for each activity. The Economic and Community Development Department was responsible for the on-going monitoring of sub-recipients.

For each activity authorized under the National Affordable Housing Act, the Department of Economic and Community Development established fiscal and management procedures that ensured program compliance and fund accountability. Additionally, the Department of Economic and Community Development ensured that the reports to the U.S. Department of Housing & Urban Development (HUD) were complete and accurate. The programs were subject to the Single Audit Act. For projects other than CDBG funded activities, a similar reporting format was used to monitor the progress of the Five-Year Consolidated Plan.

The City of Wheeling provided citizens with reasonable notice of, and the opportunity to comment on, its Annual Action Plan, its performance under previously funded CDBG Program Years, and substantial amendments to the Five-Year Consolidated Plan and Annual Action Plans. The City of Wheeling received no complaints. Its policy is to respond within 15 days in writing to any written complaints or inquiries from citizens regarding the CDBG Program, its housing strategy, or its CAPER. This was enumerated in its Citizen Participation Plan.

The City of Wheeling and its subrecipients complied with the requirements and standards of 2 CFR Part 225, which is the cost principles for state and local governments and their subrecipients. In addition, the City had written agreements with each of its subrecipients.

The City monitored its performance with meeting its goals and objectives with its Five-Year Consolidated Plan. The City reviewed its goals on an annual basis in the preparation of its CAPER and adjusted its goals as needed.

The City does not have a timeliness of expenditures problem. The City abided by the Federal cost principles and expenditures.

In the expenditures of the CDBG funds for housing construction or project improvements, the City's inspectors made periodic on-site inspections to ensure compliance with the local housing codes. The City also required submittal of architectural drawings, a site plan, and specifications for this work. These were reviewed prior to the issuance of building permits and the distribution of CDBG funds.

The following public service agencies that received CDBG assistance during this CAPER reporting period

were monitored virtually:

- **The Seeing Hand Association** – There were no findings or concerns.
- **Catholic Charities** – There were no findings or concerns.
- **Greater Wheeling Coalition for the Homeless** – There were no findings or concerns.
- **The Soup Kitchen** – There were no findings or concerns.
- **Family Service** – There were no findings or concerns.
- **The Housing of the Carpenter** – There were no findings or concerns.
- **Wheeling Health Right** – There were no findings or concerns.

CHDOs are monitored as necessary for compliance. Periodic progress inspections are performed at CHDO project sites, sometimes as often as quarterly, as needed to review the project's progress. Quarterly progress reports are also required and made a part of the project file. In addition, and most importantly, all CHDO requests for reimbursement are very closely examined against the approved project budget and timeline, prior to approving any draw for funds to pay these requests. The most recent CHDO project (FY 2017 and 2018 project) is completed.

Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Wheeling placed the CAPER document on public display for a period of 15 days beginning on Friday, September 9, 2022 through Friday, September 23, 2022. A Public Notice was published in the *Wheeling Intelligencer* on Thursday, September 8, 2022, a copy of which is attached in the Citizen Participation Section of this CAPER document.

The “Draft” FY 2021 CAPER was on display at the City of Wheeling’s website [<https://www.wheelingwv.gov/public-notices>], at the City-County Building, and at the Ohio County Public Library.

The Public Hearing was held on Tuesday, September 20, 2022 at 5:30 p.m. in the Council Chambers located on the first floor of the City-County Building. The public hearing meeting minutes and sign-in sheet are attached in the Citizen Participation Section of this document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Wheeling has not made any changes to the FY 2020-2024 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER reporting period, the City of Wheeling expended CDBG funds on the following activities:

- **Public Facilities and Improvements** - \$429,745.17, which is 55.04% of the total expenditures.
- **Public Services** - \$172,585.46, which is 22.11% of the total expenditures.
- **General Administration and Planning** - \$178,389.07, which is 22.85% of the total expenditures.
- **Total: \$780,719.70**

The City of Wheeling Timeliness Ratio of unexpended funds as a percentage of the FY 2021 CDBG allocation was 1.38, which is under the maximum 1.5 ratio.

During this CAPER reporting period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** - 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 71.97%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 0.00%
- **Percentage of Expenditures Addressing Urgent Needs** - 0.00%

During this CAPER reporting period, the income level beneficiaries data were the following:

- **Extremely Low Income (<=30%)** - 0.00%
- **Low Income (30-50%)** - 89.04%
- **Moderate Income (50-80%)** - 10.96%
- **Total Low- and Moderate-Income (<=80%)** - 100.00%
- **Non Low- and Moderate-Income (>80%)** - 0.00%

During this CAPER reporting period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained - 0**
- **Households Receiving Housing Assistance - 0**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities - 2,428**
- **Persons for Whom Services and Facilities were Available - 8,335**
- **Units Rehabilitated - Single Units - 0**
- **Units Rehabilitated - Multi Units Housing - 0**

During this CAPER reporting period, all of the CDBG funds were used to meet a National Objective. The City did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreements during this CAPER reporting period. The City did not float-fund any activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Northern Panhandle HOME Consortium has had one (1) rental property developed by CHANGE, Inc., which requires periodic inspection. The rental unit in question is a single-family home, located at 318 Martin Avenue, Follansbee, WV 26037. The City has implemented an on-site physical inspection schedule for once every three (3) years, dated from project completion. The next on-site inspection is scheduled for October 2022. There will also be annual tenant income certification and verification of rent and utility amounts on the annual anniversary of the tenant occupancy.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Northern Panhandle HOME Consortium has a website for the First Time Homebuyer Program. Information about the First Time Homebuyer program is made available at all of the participating jurisdictions' HOME public needs hearings. Brochures continue to be disseminated to lenders, realtors, Family Resource Networks, public libraries, homebuyer education classes, fairs and festivals, and other groups and individuals, in an effort to promote the First Time Homebuyer Program. The program is also promoted through news releases and homebuyer education classes that are conducted by CHANGE, Inc., and a link to the Northern Panhandle HOME Consortium's website is provided by CHANGE, Inc. on the eHome online homebuyer education site (<https://www.ehomeamerica.org/>). CHANGE, Inc. also links to the Northern Panhandle HOME website from their own website, as does the City of Wheeling. All participating lenders and realtors in the Northern Panhandle are emailed the updated HOME income limits and updated information about the program. There are plans to update the Northern Panhandle HOME website.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City and the Northern Panhandle HOME Consortium received \$35,100.00 in recaptured funds from the payoff of the City of Wheeling First-Time Homebuyer program in the FY 2021 CAPER reporting period. Any funds received from recaptured funds in the future will be put back into the First-Time Homebuyer Program for closing cost and downpayment assistance for other first-time homebuyers.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Wheeling and the Northern Panhandle HOME Consortium used their HOME funds to address housing needs. The City and the Northern Panhandle HOME Consortium worked in cooperation with the non-profit housing providers to address the Consortium's affordable housing needs through the use of HOME funds, Low-Income Housing Tax Credits, and other State and Federal funds.

The City fostered and maintained affordable housing through the HOME Program – First-Time Homebuyer Program and the CHDO Set-Aside Program.

The City fostered and maintained affordable housing through the funding of the following activities:

- **HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

The City proposed to assist a total of twenty-two (22) qualified First-Time Homebuyers with deferred, forgivable loans for downpayment and closing cost assistance with the purchase of a home within the Northern Panhandle. During this CAPER reporting period, the Consortium assisted twenty-two (22) First-Time Homebuyers.

- **HS-2 Housing Construction/Rehabilitation** - Support and promote the development of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City and the HOME Consortium through new construction and rehabilitation.

The City proposed to assist one (1) organization during this CAPER reporting period by allocating 15% (\$45,782) of its FY 2021 HOME allocation as CHDO set-aside for the construction or rehabilitation of affordable housing.

CR-58 – Section 3 Report

| Total Labor Hours | CDBG | HOME |
|---------------------------------------|-------------|-------------|
| Total Number of Activities | 0 | 0 |
| Total Labor Hours | 0 | 0 |
| Total Section 3 Worker Hours | 0 | 0 |
| Total Targeted Section 3 Worker Hours | 0 | 0 |

Table 15 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME |
|---|-------------|-------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | 0 | 0 |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | 0 | 0 |
| Direct, on-the job training (including apprenticeships). | 0 | 0 |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | 0 | 0 |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | 0 | 0 |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 0 | 0 |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | 0 | 0 |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | 0 | 0 |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 0 | 0 |
| Held one or more job fairs. | 0 | 0 |
| Provided or connected residents with supportive services that can provide direct services or referrals. | 0 | 0 |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | 0 | 0 |
| Assisted residents with finding child care. | 0 | 0 |
| Assisted residents to apply for, or attend community college or a four year educational institution. | 0 | 0 |
| Assisted residents to apply for, or attend vocational/technical training. | 0 | 0 |
| Assisted residents to obtain financial literacy training and/or coaching. | 0 | 0 |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | 0 | 0 |
| Provided or connected residents with training on computer use or online technologies. | 0 | 0 |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | 0 | 0 |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | 0 | 0 |
| Other. | 0 | 0 |

Table 16 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g)

The City of Wheeling does not receive an Emergency Solutions Grant (ESG) entitlement allocation. Therefore, agencies must apply to the State of West Virginia for ESG funds. Not Applicable.

CR-65 – HOPWA CAPER Report

The City of Wheeling does not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community. Not Applicable.

CR-70 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period from July 1, 2021 through June 30, 2022.

Attached are the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR26 – CDBG-CV Financial Summary
- IDIS Report PR01 – HUD Grants and Program Income
- IDIS Report PR02 – List of Activities
- IDIS Report PR03 – CDBG Activity Summary Report
- IDIS Report PR06 – Summary of Consolidated Plan
- IDIS Report PR23 – CDBG Summary of Accomplishments
- IDIS Report PR23 – HOME Summary of Accomplishments



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 WHEELING , WV

DATE: 09-02-22
 TIME: 9:39
 PAGE: 1

PART I : SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 1,186,308.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 25,724.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,212,032.00 |

PART II : SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 602,330.63 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 602,330.63 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 178,389.07 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 780,719.70 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 431,312.30 |

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 602,330.63 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 602,330.63 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 172,585.46 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 172,585.46 |
| 32 ENTITLEMENT GRANT | 1,186,308.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 3,600.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,189,908.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.50% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 178,389.07 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 178,389.07 |
| 42 ENTITLEMENT GRANT | 1,186,308.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 25,724.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,212,032.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 14.72% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2019 | 12 | 1815 | 6539398 | East Wheeling Pool Operations | 03F | LMA | \$15,000.00 |
| 2020 | 14 | 1779 | 6539398 | East Wheeling Pool Operations | 03F | LMA | \$5,175.90 |
| 2020 | 14 | 1779 | 6643459 | East Wheeling Pool Operations | 03F | LMA | \$9,569.27 |
| | | | | | 03F | Matrix Code | \$29,745.17 |
| 2020 | 2 | 1767 | 6539398 | Street Reconstruction | 03K | LMA | \$150,000.00 |
| | | | | | 03K | Matrix Code | \$150,000.00 |
| 2021 | 2 | 1817 | 6562589 | Ladder Truck 1 | 03O | LMA | \$250,000.00 |
| | | | | | 03O | Matrix Code | \$250,000.00 |
| 2020 | 8 | 1773 | 6519702 | Greater Wheeling Coalition for the Homeless | 03T | LMC | \$1,029.10 |
| 2020 | 8 | 1773 | 6539398 | Greater Wheeling Coalition for the Homeless | 03T | LMC | \$906.24 |
| 2020 | 8 | 1773 | 6550674 | Greater Wheeling Coalition for the Homeless | 03T | LMC | \$723.94 |
| 2020 | 8 | 1773 | 6557934 | Greater Wheeling Coalition for the Homeless | 03T | LMC | \$1,263.16 |
| 2020 | 8 | 1773 | 6569496 | Greater Wheeling Coalition for the Homeless | 03T | LMC | \$1,168.44 |
| 2021 | 9 | 1826 | 6584296 | Greater Wheeling Coalition for the Homeless | 03T | LMC | \$2,161.54 |
| 2021 | 9 | 1826 | 6610355 | Greater Wheeling Coalition for the Homeless | 03T | LMC | \$4,727.27 |
| 2021 | 9 | 1826 | 6624979 | Greater Wheeling Coalition for the Homeless | 03T | LMC | \$1,611.19 |
| | | | | | 03T | Matrix Code | \$13,590.88 |
| 2021 | 8 | 1832 | 6610355 | Family Service | 05A | LMC | \$5,000.00 |
| | | | | | 05A | Matrix Code | \$5,000.00 |
| 2019 | 8 | 1730 | 6569496 | Seeing Hand Association | 05B | LMC | \$234.99 |
| 2020 | 9 | 1774 | 6569496 | Seeing Hand Association | 05B | LMC | \$817.93 |
| 2020 | 9 | 1774 | 6569741 | Seeing Hand Association | 05B | LMC | \$2.00 |
| | | | | | 05B | Matrix Code | \$1,054.92 |
| 2019 | 13 | 1736 | 6539398 | Nelson Jordan Center | 05D | LMC | \$15,136.58 |
| 2019 | 13 | 1736 | 6651423 | Nelson Jordan Center | 05D | LMC | \$10,492.89 |
| 2020 | 15 | 1780 | 6539398 | Nelson Jordan Center | 05D | LMC | \$200.00 |
| 2020 | 15 | 1780 | 6651423 | Nelson Jordan Center | 05D | LMC | \$9,134.64 |
| 2021 | 4 | 1833 | 6610355 | Youth Service System | 05D | LMC | \$10,560.00 |
| 2021 | 10 | 1827 | 6584296 | House of the Carpenter | 05D | LMC | \$1,815.28 |
| 2021 | 10 | 1827 | 6624979 | House of the Carpenter | 05D | LMC | \$3,184.72 |
| | | | | | 05D | Matrix Code | \$50,524.11 |
| 2018 | 13 | 1697 | 6539398 | Wheeling Police Department | 05I | LMA | \$3,379.60 |
| | | | | | 05I | Matrix Code | \$3,379.60 |
| 2019 | 11 | 1733 | 6519702 | Human Rights Commission | 05J | LMC | \$3.06 |
| 2019 | 11 | 1733 | 6550674 | Human Rights Commission | 05J | LMC | \$238.36 |
| 2019 | 11 | 1733 | 6569496 | Human Rights Commission | 05J | LMC | \$1.52 |
| 2019 | 11 | 1733 | 6584296 | Human Rights Commission | 05J | LMC | \$27.68 |
| 2019 | 11 | 1733 | 6610355 | Human Rights Commission | 05J | LMC | \$5.56 |
| 2019 | 11 | 1733 | 6624979 | Human Rights Commission | 05J | LMC | \$3,696.39 |
| 2020 | 13 | 1778 | 6539398 | Human Rights Commission | 05J | LMC | \$30.07 |
| 2020 | 13 | 1778 | 6643459 | Human Rights Commission | 05J | LMC | \$33.31 |
| | | | | | 05J | Matrix Code | \$4,035.95 |
| 2020 | 11 | 1776 | 6519702 | Wheeling Health Right | 05M | LMC | \$25,000.00 |
| 2021 | 14 | 1842 | 6651423 | Wheeling Health Right | 05M | LMC | \$25,000.00 |
| | | | | | 05M | Matrix Code | \$50,000.00 |
| 2021 | 11 | 1839 | 6624979 | Information Helpline | 05Q | LMC | \$3,398.84 |
| 2021 | 11 | 1839 | 6643459 | Information Helpline | 05Q | LMC | \$1,601.16 |
| | | | | | 05Q | Matrix Code | \$5,000.00 |
| 2020 | 6 | 1771 | 6539398 | Catholic Charities Center | 05W | LMC | \$10,000.00 |
| 2020 | 10 | 1775 | 6519702 | Soup Kitchen of Greater Wheeling | 05W | LMC | \$10,000.00 |
| 2021 | 7 | 1838 | 6643459 | Catholic Charities | 05W | LMC | \$10,000.00 |
| 2021 | 13 | 1841 | 6643459 | Soup Kitchen of Greater Wheeling | 05W | LMC | \$10,000.00 |
| | | | | | 05W | Matrix Code | \$40,000.00 |
| Total | | | | | | | \$602,330.63 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------|
| 2020 | 8 | 1773 | 6519702 | No | Greater Wheeling Coalition for the Homeless | B20MC540005 | EN | 03T | LMC | \$1,029.10 |
| 2020 | 8 | 1773 | 6539398 | No | Greater Wheeling Coalition for the Homeless | B20MC540005 | EN | 03T | LMC | \$906.24 |
| 2020 | 8 | 1773 | 6550674 | No | Greater Wheeling Coalition for the Homeless | B20MC540005 | EN | 03T | LMC | \$723.94 |
| 2020 | 8 | 1773 | 6557934 | No | Greater Wheeling Coalition for the Homeless | B20MC540005 | EN | 03T | LMC | \$1,263.16 |
| 2020 | 8 | 1773 | 6569496 | No | Greater Wheeling Coalition for the Homeless | B20MC540005 | EN | 03T | LMC | \$1,168.44 |
| 2021 | 9 | 1826 | 6584296 | No | Greater Wheeling Coalition for the Homeless | B21MC540005 | EN | 03T | LMC | \$2,161.54 |
| 2021 | 9 | 1826 | 6610355 | No | Greater Wheeling Coalition for the Homeless | B21MC540005 | EN | 03T | LMC | \$4,727.27 |
| 2021 | 9 | 1826 | 6624979 | No | Greater Wheeling Coalition for the Homeless | B21MC540005 | EN | 03T | LMC | \$1,611.19 |
| | | | | | | | | 03T | Matrix Code | \$13,590.88 |
| 2021 | 8 | 1832 | 6610355 | No | Family Service | B21MC540005 | EN | 05A | LMC | \$5,000.00 |
| | | | | | | | | 05A | Matrix Code | \$5,000.00 |
| 2019 | 8 | 1730 | 6569496 | No | Seeing Hand Association | B19MC540005 | EN | 05B | LMC | \$234.99 |
| 2020 | 9 | 1774 | 6569496 | No | Seeing Hand Association | B20MC540005 | EN | 05B | LMC | \$817.93 |
| 2020 | 9 | 1774 | 6569741 | No | Seeing Hand Association | B20MC540005 | EN | 05B | LMC | \$2.00 |
| | | | | | | | | 05B | Matrix Code | \$1,054.92 |
| 2019 | 13 | 1736 | 6539398 | No | Nelson Jordan Center | B19MC540005 | EN | 05D | LMC | \$15,136.58 |
| 2019 | 13 | 1736 | 6651423 | No | Nelson Jordan Center | B19MC540005 | EN | 05D | LMC | \$10,492.89 |
| 2020 | 15 | 1780 | 6539398 | No | Nelson Jordan Center | B20MC540005 | EN | 05D | LMC | \$200.00 |
| 2020 | 15 | 1780 | 6651423 | No | Nelson Jordan Center | B20MC540005 | EN | 05D | LMC | \$9,134.64 |
| 2021 | 4 | 1833 | 6610355 | No | Youth Service System | B21MC540005 | EN | 05D | LMC | \$3,136.11 |
| 2021 | 4 | 1833 | 6610355 | No | Youth Service System | B21MC540005 | PI | 05D | LMC | \$7,423.89 |
| 2021 | 10 | 1827 | 6584296 | No | House of the Carpenter | B21MC540005 | EN | 05D | LMC | \$1,815.28 |
| 2021 | 10 | 1827 | 6624979 | No | House of the Carpenter | B21MC540005 | EN | 05D | LMC | \$3,184.72 |
| | | | | | | | | 05D | Matrix Code | \$50,524.11 |
| 2018 | 13 | 1697 | 6539398 | No | Wheeling Police Department | B18MC540005 | EN | 05I | LMA | \$3,379.60 |
| | | | | | | | | 05I | Matrix Code | \$3,379.60 |
| 2019 | 11 | 1733 | 6519702 | No | Human Rights Commission | B19MC540005 | EN | 05J | LMC | \$3.06 |
| 2019 | 11 | 1733 | 6550674 | No | Human Rights Commission | B19MC540005 | EN | 05J | LMC | \$238.36 |
| 2019 | 11 | 1733 | 6569496 | No | Human Rights Commission | B19MC540005 | EN | 05J | LMC | \$1.52 |
| 2019 | 11 | 1733 | 6584296 | No | Human Rights Commission | B19MC540005 | EN | 05J | LMC | \$27.68 |
| 2019 | 11 | 1733 | 6610355 | No | Human Rights Commission | B21MC540005 | PI | 05J | LMC | \$5.56 |
| 2019 | 11 | 1733 | 6624979 | No | Human Rights Commission | B19MC540005 | EN | 05J | LMC | \$3,696.39 |
| 2020 | 13 | 1778 | 6539398 | No | Human Rights Commission | B20MC540005 | EN | 05J | LMC | \$30.07 |
| 2020 | 13 | 1778 | 6643459 | No | Human Rights Commission | B20MC540005 | EN | 05J | LMC | \$33.31 |
| | | | | | | | | 05J | Matrix Code | \$4,035.95 |
| 2020 | 11 | 1776 | 6519702 | No | Wheeling Health Right | B20MC540005 | EN | 05M | LMC | \$25,000.00 |
| 2021 | 14 | 1842 | 6651423 | No | Wheeling Health Right | B21MC540005 | EN | 05M | LMC | \$25,000.00 |
| | | | | | | | | 05M | Matrix Code | \$50,000.00 |
| 2021 | 11 | 1839 | 6624979 | No | Information Helpline | B21MC540005 | EN | 05Q | LMC | \$3,398.84 |
| 2021 | 11 | 1839 | 6643459 | No | Information Helpline | B21MC540005 | EN | 05Q | LMC | \$1,601.16 |
| | | | | | | | | 05Q | Matrix Code | \$5,000.00 |
| 2020 | 6 | 1771 | 6539398 | No | Catholic Charities Center | B20MC540005 | EN | 05W | LMC | \$10,000.00 |
| 2020 | 10 | 1775 | 6519702 | No | Soup Kitchen of Greater Wheeling | B20MC540005 | EN | 05W | LMC | \$10,000.00 |
| 2021 | 7 | 1838 | 6643459 | No | Catholic Charities | B21MC540005 | EN | 05W | LMC | \$10,000.00 |
| 2021 | 13 | 1841 | 6643459 | No | Soup Kitchen of Greater Wheeling | B21MC540005 | EN | 05W | LMC | \$10,000.00 |
| | | | | | | | | 05W | Matrix Code | \$40,000.00 |
| | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | | \$172,585.46 |
| Total | | | | | | | | | | \$172,585.46 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------|-------------|--------------------|--------------|
| 2018 | 1 | 1683 | 6518759 | Administration | 21A | | \$700.87 |
| 2019 | 1 | 1722 | 6518759 | Administration | 21A | | \$788.09 |
| 2019 | 1 | 1722 | 6519702 | Administration | 21A | | \$7,066.56 |
| 2019 | 1 | 1722 | 6525866 | Administration | 21A | | \$1,346.40 |
| 2019 | 1 | 1722 | 6539398 | Administration | 21A | | \$58,516.78 |
| 2019 | 1 | 1722 | 6550674 | Administration | 21A | | \$1,817.49 |
| 2019 | 1 | 1722 | 6557934 | Administration | 21A | | \$1,681.05 |
| 2019 | 1 | 1722 | 6561990 | Administration | 21A | | \$8,343.31 |
| 2019 | 1 | 1722 | 6569496 | Administration | 21A | | \$54.26 |
| 2019 | 1 | 1722 | 6574838 | Administration | 21A | | \$1,559.07 |
| 2019 | 1 | 1722 | 6584296 | Administration | 21A | | \$2,033.21 |
| 2019 | 1 | 1722 | 6610355 | Administration | 21A | | \$3,262.34 |
| 2019 | 1 | 1722 | 6623153 | Administration | 21A | | \$1,614.90 |
| 2019 | 1 | 1722 | 6624979 | Administration | 21A | | \$7,019.81 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------|-------------|--------------------|--------------|
| 2019 | 1 | 1722 | 6629061 | Administration | 21A | | \$1,517.46 |
| 2019 | 1 | 1722 | 6641012 | Administration | 21A | | \$1,712.34 |
| 2019 | 1 | 1722 | 6643459 | Administration | 21A | | \$38,883.43 |
| 2019 | 1 | 1722 | 6651423 | Administration | 21A | | \$40,176.65 |
| 2020 | 1 | 1766 | 6539398 | Administration | 21A | | \$113.43 |
| 2020 | 1 | 1766 | 6643459 | Administration | 21A | | \$181.62 |
| Total | | | | | 21A | Matrix Code | \$178,389.07 |
| | | | | | | | \$178,389.07 |



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|------------|
| 01 CDBG-CV GRANT | 867,511.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03) | 867,511.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 708,499.60 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 7,069.03 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 715,568.63 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 151,942.37 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 708,499.60 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 708,499.60 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 708,499.60 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 708,499.60 |
| 17 CDBG-CV GRANT | 867,511.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 81.67% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 7,069.03 |
| 20 CDBG-CV GRANT | 867,511.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.81% |



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | | |
|-----------|--------------|--|----------------|--|-------------|--|--------------|---------------------|------------|
| 2020 | 20 | 1783 | 6519702 | CV-Catholic Charities Center - Emergency Utility and Rent Assistance | 05Q | LMC | \$44,127.79 | | |
| | | | 6539398 | CV-Catholic Charities Center - Emergency Utility and Rent Assistance | 05Q | LMC | \$31,170.15 | | |
| | | | 6584296 | CV-Catholic Charities Center - Emergency Utility and Rent Assistance | 05Q | LMC | \$33,955.64 | | |
| | 21 | 1785 | 6624979 | CV-Catholic Charities Center - Emergency Utility and Rent Assistance | 05Q | LMC | \$65,746.42 | | |
| | | | 6459757 | CV-Elmhurst House of Friendship | 05A | LMC | \$44,393.78 | | |
| | 22 | 1786 | 6474662 | CV-Elmhurst House of Friendship | 05A | LMC | \$2,606.22 | | |
| | | | 6448713 | CV-Family Service | 05W | LMC | \$47,639.06 | | |
| | | | 6459473 | CV-Family Service | 05W | LMC | \$14,428.90 | | |
| | | | 6474662 | CV-Family Service | 05W | LMC | \$39,467.85 | | |
| | | | 6485856 | CV-Family Service | 05W | LMC | \$3,181.58 | | |
| | | | 6496143 | CV-Family Service | 05W | LMC | \$503.79 | | |
| | | | 6507136 | CV-Family Service | 05W | LMC | \$1,060.07 | | |
| | | | 6519702 | CV-Family Service | 05W | LMC | \$3,258.92 | | |
| | | | 6539398 | CV-Family Service | 05W | LMC | \$9,390.72 | | |
| | | | 6550674 | CV-Family Service | 05W | LMC | \$60,543.88 | | |
| | | | 6561990 | CV-Family Service | 05W | LMC | \$20,525.23 | | |
| | | | 23 | 1787 | 6474662 | CV-Greater Wheeling Coalition for the Homeless | 05Q | LMC | \$1,954.14 |
| | | | | | 6485856 | CV-Greater Wheeling Coalition for the Homeless | 05Q | LMC | \$3,294.18 |
| | | | | | 6507136 | CV-Greater Wheeling Coalition for the Homeless | 05Q | LMC | \$9,887.73 |
| | 6519702 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$5,285.79 | | |
| | 6539398 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$6,697.64 | | |
| | 6550674 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$8,401.57 | | |
| | 6557934 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$8,452.78 | | |
| | 6569496 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$5,590.36 | | |
| | 6584296 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$12,725.95 | | |
| | 6610355 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$26,365.77 | | |
| | 24 | 1788 | 6459757 | CV-North Wheeling Community Youth Center | 05D | LMC | \$500.00 | | |
| | | | 6474662 | CV-North Wheeling Community Youth Center | 05D | LMC | \$1,037.71 | | |
| | | | 6496143 | CV-North Wheeling Community Youth Center | 05D | LMC | \$1,020.01 | | |
| | | | 6507136 | CV-North Wheeling Community Youth Center | 05D | LMC | \$986.63 | | |
| | | | 6519702 | CV-North Wheeling Community Youth Center | 05D | LMC | \$276.18 | | |
| | | | 6539398 | CV-North Wheeling Community Youth Center | 05D | LMC | \$788.36 | | |
| | | | 6665676 | CV-North Wheeling Community Youth Center | 05D | LMC | \$723.80 | | |
| | 25 | 1789 | 6539398 | CV-Soup Kitchen | 05W | LMC | \$21,162.00 | | |
| | | | 6550674 | CV-Soup Kitchen | 05W | LMC | \$24,229.48 | | |
| | | | 6557934 | CV-Soup Kitchen | 05W | LMC | \$22,327.80 | | |
| | | | 6584296 | CV-Soup Kitchen | 05W | LMC | \$36,107.60 | | |
| | | | 6610355 | CV-Soup Kitchen | 05W | LMC | \$26,173.12 | | |
| | 26 | 1790 | 6519702 | CV-Wheeling Health Right | 05M | LMC | \$28,888.16 | | |
| | | | 6584296 | CV-Wheeling Health Right | 05M | LMC | \$12,622.84 | | |
| | 27 | 1791 | 6459757 | CV-Youth Service Systems | 05D | LMC | \$7,982.52 | | |
| | | | 6557934 | CV-Youth Service Systems | 05D | LMC | \$13,017.48 | | |
| | Total | | | | | | | \$708,499.60 | |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2020 | 20 | 1783 | 6519702 | CV-Catholic Charities Center - Emergency Utility and Rent Assistance | 05Q | LMC | \$44,127.79 |
| | | | 6539398 | CV-Catholic Charities Center - Emergency Utility and Rent Assistance | 05Q | LMC | \$31,170.15 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | | |
|--------------|--------------|--|----------------|--|-------------|--|---------------------|-----|------------|
| 2020 | 20 | 1783 | 6584296 | CV-Catholic Charities Center - Emergency Utility and Rent Assistance | 05Q | LMC | \$33,955.64 | | |
| | | | 6624979 | CV-Catholic Charities Center - Emergency Utility and Rent Assistance | 05Q | LMC | \$65,746.42 | | |
| | 21 | 1785 | 6459757 | CV-Elmhurst House of Friendship | 05A | LMC | \$44,393.78 | | |
| | | | 6474662 | CV-Elmhurst House of Friendship | 05A | LMC | \$2,606.22 | | |
| | 22 | 1786 | 6448713 | CV-Family Service | 05W | LMC | \$47,639.06 | | |
| | | | 6459473 | CV-Family Service | 05W | LMC | \$14,428.90 | | |
| | | | 6474662 | CV-Family Service | 05W | LMC | \$39,467.85 | | |
| | | | 6485856 | CV-Family Service | 05W | LMC | \$3,181.58 | | |
| | | | 6496143 | CV-Family Service | 05W | LMC | \$503.79 | | |
| | | | 6507136 | CV-Family Service | 05W | LMC | \$1,060.07 | | |
| | | | 6519702 | CV-Family Service | 05W | LMC | \$3,258.92 | | |
| | | | 6539398 | CV-Family Service | 05W | LMC | \$9,390.72 | | |
| | | | 6550674 | CV-Family Service | 05W | LMC | \$60,543.88 | | |
| | | | 6561990 | CV-Family Service | 05W | LMC | \$20,525.23 | | |
| | | | 23 | 1787 | 6474662 | CV-Greater Wheeling Coalition for the Homeless | 05Q | LMC | \$1,954.14 |
| | | | | | 6485856 | CV-Greater Wheeling Coalition for the Homeless | 05Q | LMC | \$3,294.18 |
| | | | | | 6507136 | CV-Greater Wheeling Coalition for the Homeless | 05Q | LMC | \$9,887.73 |
| | 6519702 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$5,285.79 | | |
| | 6539398 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$6,697.64 | | |
| | 6550674 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$8,401.57 | | |
| | 6557934 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$8,452.78 | | |
| | 6569496 | CV-Greater Wheeling Coalition for the Homeless | | | 05Q | LMC | \$5,590.36 | | |
| | 24 | 1788 | 6584296 | CV-Greater Wheeling Coalition for the Homeless | 05Q | LMC | \$12,725.95 | | |
| | | | 6610355 | CV-Greater Wheeling Coalition for the Homeless | 05Q | LMC | \$26,365.77 | | |
| | | | 6459757 | CV-North Wheeling Community Youth Center | 05D | LMC | \$500.00 | | |
| | | | 6474662 | CV-North Wheeling Community Youth Center | 05D | LMC | \$1,037.71 | | |
| | | | 6496143 | CV-North Wheeling Community Youth Center | 05D | LMC | \$1,020.01 | | |
| | | | 6507136 | CV-North Wheeling Community Youth Center | 05D | LMC | \$986.63 | | |
| | | | 6519702 | CV-North Wheeling Community Youth Center | 05D | LMC | \$276.18 | | |
| | | | 6539398 | CV-North Wheeling Community Youth Center | 05D | LMC | \$788.36 | | |
| | 25 | 1789 | 6665676 | CV-North Wheeling Community Youth Center | 05D | LMC | \$723.80 | | |
| | | | 6539398 | CV-Soup Kitchen | 05W | LMC | \$21,162.00 | | |
| | | | 6550674 | CV-Soup Kitchen | 05W | LMC | \$24,229.48 | | |
| | | | 6557934 | CV-Soup Kitchen | 05W | LMC | \$22,327.80 | | |
| | | | 6584296 | CV-Soup Kitchen | 05W | LMC | \$36,107.60 | | |
| | 26 | 1790 | 6610355 | CV-Soup Kitchen | 05W | LMC | \$26,173.12 | | |
| | | | 6519702 | CV-Wheeling Health Right | 05M | LMC | \$28,888.16 | | |
| | | | 6584296 | CV-Wheeling Health Right | 05M | LMC | \$12,622.84 | | |
| | 27 | 1791 | 6459757 | CV-Youth Service Systems | 05D | LMC | \$7,982.52 | | |
| | | | 6557934 | CV-Youth Service Systems | 05D | LMC | \$13,017.48 | | |
| Total | | | | | | | \$708,499.60 | | |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|-------------------|-------------|--------------------|-------------------|
| 2020 | 19 | 1782 | 6459473 | CV-Administration | 21A | | \$1,985.87 |
| | | | 6539398 | CV-Administration | 21A | | \$2,567.20 |
| | | | 6643459 | CV-Administration | 21A | | \$1,379.49 |
| | | | 6651423 | CV-Administration | 21A | | \$1,136.47 |
| Total | | | | | | | \$7,069.03 |

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 8/26/2022
TIME: 2:25:17 PM
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IDIS

| Program | Fund Type | Grantee Name | Grantee State Code | Grant Year | Grant Number | Authorized Amount | Suballocated Amount | Amount Committed to Activities | Net Drawn Amount | FY YTD Net Draw Amount | Available to Commit | Available to Draw | Recapture Amount | | |
|---------|--------------|----------------|--------------------|----------------|--------------------------|------------------------|---------------------|--------------------------------|------------------------|------------------------|-----------------------|-----------------------|------------------|---------------|--------|
| CDBG | EN | WHEELING | WV | 1988 | B88MC540005 | \$1,352,000.00 | \$0.00 | \$1,352,000.00 | \$1,352,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 1989 | B89MC540005 | \$1,406,000.00 | \$0.00 | \$1,406,000.00 | \$1,406,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 1990 | B90MC540005 | \$1,352,000.00 | \$0.00 | \$1,352,000.00 | \$1,352,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1991 | B91MC540005 | \$1,323,148.60 | \$0.00 | \$1,323,148.60 | \$1,323,148.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1992 | B92MC540005 | \$1,659,000.00 | \$0.00 | \$1,659,000.00 | \$1,659,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1993 | B93MC540005 | \$1,892,000.00 | \$0.00 | \$1,892,000.00 | \$1,892,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1994 | B94MC540005 | \$2,095,000.00 | \$0.00 | \$2,095,000.00 | \$2,095,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1995 | B95MC540005 | \$2,071,000.00 | \$0.00 | \$2,071,000.00 | \$2,071,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1996 | B96MC540005 | \$2,001,000.00 | \$0.00 | \$2,001,000.00 | \$2,001,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1997 | B97MC540005 | \$1,962,000.00 | \$0.00 | \$1,962,000.00 | \$1,962,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1998 | B98MC540005 | \$1,892,000.00 | \$0.00 | \$1,892,000.00 | \$1,892,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 1999 | B99MC540005 | \$1,903,000.00 | \$0.00 | \$1,903,000.00 | \$1,903,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2000 | B00MC540005 | \$1,898,000.00 | \$0.00 | \$1,898,000.00 | \$1,898,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2001 | B01MC540005 | \$1,955,000.00 | \$0.00 | \$1,955,000.00 | \$1,955,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2002 | B02MC540005 | \$1,970,000.00 | \$0.00 | \$1,970,000.00 | \$1,970,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2003 | B03MC540005 | \$1,820,000.00 | \$0.00 | \$1,820,000.00 | \$1,820,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2004 | B04MC540005 | \$1,799,000.00 | \$0.00 | \$1,799,000.00 | \$1,799,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2005 | B05MC540005 | \$1,698,736.00 | \$0.00 | \$1,698,736.00 | \$1,698,736.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2006 | B06MC540005 | \$1,523,009.00 | \$0.00 | \$1,523,009.00 | \$1,523,009.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2007 | B07MC540005 | \$1,519,153.00 | \$0.00 | \$1,519,153.00 | \$1,519,153.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2008 | B08MC540005 | \$1,460,209.00 | \$0.00 | \$1,460,209.00 | \$1,460,209.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | 2009 | B09MC540005 | \$1,478,940.00 | \$0.00 | \$1,478,940.00 | \$1,478,940.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2010 | B10MC540005 | \$1,600,938.00 | \$0.00 | \$1,600,938.00 | \$1,600,938.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2011 | B11MC540005 | \$1,338,015.00 | \$0.00 | \$1,338,015.00 | \$1,338,015.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2012 | B12MC540005 | \$1,122,076.00 | \$0.00 | \$1,122,076.00 | \$1,122,076.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2013 | B13MC540005 | \$1,155,997.00 | \$0.00 | \$1,155,997.00 | \$1,155,997.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2014 | B14MC540005 | \$1,134,416.00 | \$0.00 | \$1,134,416.00 | \$1,134,416.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2015 | B15MC540005 | \$1,103,364.00 | \$0.00 | \$1,103,364.00 | \$1,103,364.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 2016 | B16MC540005 | \$1,084,578.00 | \$0.00 | \$1,056,658.41 | \$1,056,658.41 | \$0.00 | \$27,919.59 | \$27,919.59 | \$0.00 | \$27,919.59 | \$0.00 | | | | |
| 2017 | B17MC540005 | \$1,072,464.00 | \$0.00 | \$1,013,982.87 | \$1,013,982.87 | \$0.00 | \$58,481.13 | \$58,481.13 | \$0.00 | \$58,481.13 | \$0.00 | | | | |
| 2018 | B18MC540005 | \$1,162,941.00 | \$0.00 | \$1,137,431.55 | \$1,134,495.94 | \$0.00 | \$25,509.45 | \$28,445.06 | \$0.00 | \$28,445.06 | \$0.00 | | | | |
| 2019 | B19MC540005 | \$1,163,231.00 | \$0.00 | \$1,033,338.63 | \$990,507.26 | \$118,304.48 | \$129,892.37 | \$172,723.74 | \$0.00 | \$172,723.74 | \$0.00 | | | | |
| 2020 | B20MC540005 | \$1,183,813.00 | \$0.00 | \$1,133,813.00 | \$868,579.24 | \$25,153.66 | \$50,000.00 | \$315,233.76 | \$0.00 | \$315,233.76 | \$0.00 | | | | |
| 2021 | B21MC540005 | \$1,186,308.00 | \$0.00 | \$380,536.11 | \$324,376.83 | \$324,376.83 | \$805,771.89 | \$961,931.17 | \$0.00 | \$961,931.17 | \$0.00 | | | | |
| | | | | | WHEELING Subtotal | \$52,338,336.60 | \$0.00 | \$51,240,762.17 | \$50,873,602.15 | \$467,834.97 | \$1,097,574.43 | \$1,464,734.45 | \$0.00 | | |
| SL | EN Subtotal: | WHEELING | WV | 1999 | B99MC540005 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | B99MC540005-OLD | \$2,250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250,000.00 | \$2,250,000.00 | \$0.00 | \$0.00 | |
| | | | | | WHEELING Subtotal | \$2,250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250,000.00 | \$2,250,000.00 | \$0.00 | | |
| | | | | | SL Subtotal: | \$2,250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250,000.00 | \$2,250,000.00 | \$0.00 | | |
| RL | EN Subtotal: | WHEELING | WV | 1999 | B99MC540005 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | | WHEELING Subtotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | | RL Subtotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| PI | EN Subtotal: | WHEELING | WV | 1996 | B96MC540005 | \$101,463.35 | \$0.00 | \$101,463.35 | \$101,463.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | | | | 1997 | B97MC540005 | \$64,342.19 | \$0.00 | \$64,342.19 | \$64,342.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 1998 | B98MC540005 | \$110,987.70 | \$0.00 | \$110,987.70 | \$110,987.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 1999 | B99MC540005 | \$179,644.69 | \$0.00 | \$179,644.69 | \$179,644.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2000 | B00MC540005 | \$167,242.53 | \$0.00 | \$167,242.53 | \$167,242.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2001 | B01MC540005 | \$125,149.80 | \$0.00 | \$125,149.80 | \$125,149.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2002 | B02MC540005 | \$144,848.80 | \$0.00 | \$144,848.80 | \$144,848.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2003 | B03MC540005 | \$198,044.79 | \$0.00 | \$198,044.79 | \$198,044.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2004 | B04MC540005 | \$99,609.90 | \$0.00 | \$99,609.90 | \$99,609.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2005 | B05MC540005 | \$275,212.41 | \$0.00 | \$275,212.41 | \$275,212.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2006 | B06MC540005 | \$174,407.00 | \$0.00 | \$174,407.00 | \$174,407.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2007 | B07MC540005 | \$64,175.63 | \$0.00 | \$64,175.63 | \$64,175.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2008 | B08MC540005 | \$50,476.77 | \$0.00 | \$50,476.77 | \$50,476.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2009 | B09MC540005 | \$45,687.71 | \$0.00 | \$45,687.71 | \$45,687.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2010 | B10MC540005 | \$21,204.26 | \$0.00 | \$21,204.26 | \$21,204.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2011 | B11MC540005 | \$26,442.26 | \$0.00 | \$26,442.26 | \$26,442.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2012 | B12MC540005 | \$46,982.16 | \$0.00 | \$46,982.16 | \$46,982.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2013 | B13MC540005 | \$15,295.54 | \$0.00 | \$15,295.54 | \$15,295.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2014 | B14MC540005 | \$28,115.34 | \$0.00 | \$28,115.34 | \$28,115.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2015 | B15MC540005 | \$40,708.96 | \$0.00 | \$40,708.96 | \$40,708.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2016 | B16MC540005 | \$19,956.44 | \$0.00 | \$19,956.44 | \$19,956.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| | | | | 2017 | B17MC540005 | \$27,537.44 | \$0.00 | \$27,537.44 | \$27,537.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 2018 | B18MC540005 | \$24,004.56 | \$0.00 | \$24,004.56 | \$24,004.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2019 | B19MC540005 | \$15,195.00 | \$0.00 | \$15,195.00 | \$15,195.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2020 | B20MC540005 | \$3,600.00 | \$0.00 | \$3,600.00 | \$3,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 2021 | B21MC540005 | \$25,724.00 | \$0.00 | \$25,724.00 | \$25,724.00 | \$22,124.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | | | | | WHEELING Subtotal | \$2,096,059.23 | \$0.00 | \$2,096,059.23 | \$2,096,059.23 | \$22,124.00 | \$0.00 | \$0.00 | | | |
| | | | | | PI Subtotal: | \$2,096,059.23 | \$0.00 | \$2,096,059.23 | \$2,096,059.23 | \$22,124.00 | \$0.00 | \$0.00 | | | |
| GRANTEE | | | | | | \$56,684,395.83 | \$0.00 | \$53,336,821.40 | \$52,969,661.38 | \$489,958.97 | \$3,347,574.43 | \$3,714,734.45 | \$0.00 | | |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 WHEELING,WV

REPORT FOR CPD PROGRAM: CDBG
 PGM YR: 2021
 Formula and Competitive Grants only

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---|------------------|---|-----------------|---------|---------------------|---------------------|-------------------|
| 2021 | 1 | CDBG Administration | 1834 | CDBG Administration | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 2 | Ladder Truck 1 | 1817 | Ladder Truck 1 | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 3 | Grandview Pool Improvements | 1835 | Grandview Pool Improvements | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | Youth Service System | 1833 | Youth Service System | Completed | CDBG | \$10,560.00 | \$10,560.00 | \$0.00 |
| | | Project Total | | | | | \$10,560.00 | \$10,560.00 | \$0.00 |
| | 5 | Robrecht Site | 1836 | Robrecht Site | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 6 | Storm Sewer Separation Project 37th Street | 1837 | Storm Sewer Separation Project 37th Street | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 7 | Catholic Charities | 1838 | Catholic Charities | Open | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 8 | Family Service | 1832 | Family Service | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 9 | Greater Wheeling Coalition for the Homeless | 1826 | Greater Wheeling Coalition for the Homeless | Completed | CDBG | \$8,500.00 | \$8,500.00 | \$0.00 |
| | | Project Total | | | | | \$8,500.00 | \$8,500.00 | \$0.00 |
| | 10 | House of the Carpenter | 1827 | House of the Carpenter | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 11 | Information Helpline | 1839 | Information Helpline | Open | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 12 | Seeing Hand Association | 1840 | Seeing Hand Association | Open | CDBG | \$5,000.00 | \$1,840.72 | \$3,159.28 |
| | | Project Total | | | | | \$5,000.00 | \$1,840.72 | \$3,159.28 |
| | 13 | Soup Kitchen of Greater Wheeling | 1841 | Soup Kitchen of Greater Wheeling | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 14 | Wheeling Health Right | 1842 | Wheeling Health Right | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 15 | YMCA | 1843 | YMCA | Open | CDBG | \$4,500.00 | \$4,500.00 | \$0.00 |
| | | Project Total | | | | | \$4,500.00 | \$4,500.00 | \$0.00 |
| | 16 | Human Rights Commission | 1844 | Human Rights Commission | Open | CDBG | \$5,000.00 | \$0.00 | \$5,000.00 |
| | | Project Total | | | | | \$5,000.00 | \$0.00 | \$5,000.00 |
| | 17 | East Wheeling Pool Operations | 1845 | East Wheeling Pool Operations | Open | CDBG | \$15,000.00 | \$0.00 | \$15,000.00 |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 WHEELING,WV

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|----------------------------|------------------|----------------------|-----------------|-------------|---------------------|---------------------|--------------------|
| 2021 | 17 | Project Total | | | | | \$15,000.00 | \$0.00 | \$15,000.00 |
| | 18 | Nelson Jordan Center | 1846 | Nelson Jordan Center | Open | CDBG | \$33,000.00 | \$0.00 | \$33,000.00 |
| | | Project Total | | | | | \$33,000.00 | \$0.00 | \$33,000.00 |
| | | Program Total | | | | CDBG | \$391,560.00 | \$335,400.72 | \$56,159.28 |
| | | 2021 Total | | | | | \$391,560.00 | \$335,400.72 | \$56,159.28 |
| | | Program Grand Total | | | | CDBG | \$391,560.00 | \$335,400.72 | \$56,159.28 |
| | | Grand Total | | | | | \$391,560.00 | \$335,400.72 | \$56,159.28 |

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 WHEELING,WV

REPORT FOR CPD PROGRAM: CDBG
 PGM YR: ALL
 CARES Act Grants only

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|--|------------------|--|-----------------|-------------|---------------------|---------------------|---------------------|
| 2020 | 19 | CV-Administration | 1782 | CV-Administration | Open | CDBG | \$100,000.00 | \$7,069.03 | \$92,930.97 |
| | | Project Total | | | | | \$100,000.00 | \$7,069.03 | \$92,930.97 |
| | 20 | CV-Catholic Charities Center | 1783 | CV-Catholic Charities Center - Emergency Utility and Rent Assistance | Completed | CDBG | \$175,000.00 | \$175,000.00 | \$0.00 |
| | | | 1784 | CV-Catholic Charities Center - Meal Delivery Supplies | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$175,000.00 | \$175,000.00 | \$0.00 |
| | 21 | CV-Elmhurst House of Friendship | 1785 | CV-Elmhurst House of Friendship | Completed | CDBG | \$47,000.00 | \$47,000.00 | \$0.00 |
| | | Project Total | | | | | \$47,000.00 | \$47,000.00 | \$0.00 |
| | 22 | CV-Family Service | 1786 | CV-Family Service | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | 23 | CV-Greater Wheeling Coalition for the Homeless | 1787 | CV-Greater Wheeling Coalition for the Homeless | Open | CDBG | \$133,000.00 | \$88,655.91 | \$44,344.09 |
| | | Project Total | | | | | \$133,000.00 | \$88,655.91 | \$44,344.09 |
| | 24 | CV-North Wheeling Community Youth Center | 1788 | CV-North Wheeling Community Youth Center | Open | CDBG | \$20,000.00 | \$5,332.69 | \$14,667.31 |
| | | Project Total | | | | | \$20,000.00 | \$5,332.69 | \$14,667.31 |
| | 25 | CV-Soup Kitchen | 1789 | CV-Soup Kitchen | Completed | CDBG | \$130,000.00 | \$130,000.00 | \$0.00 |
| | | Project Total | | | | | \$130,000.00 | \$130,000.00 | \$0.00 |
| | 26 | CV-Wheeling Health Right | 1790 | CV-Wheeling Health Right | Completed | CDBG | \$41,511.00 | \$41,511.00 | \$0.00 |
| | | Project Total | | | | | \$41,511.00 | \$41,511.00 | \$0.00 |
| | 27 | CV-Youth Service Systems | 1791 | CV-Youth Service Systems | Completed | CDBG | \$21,000.00 | \$21,000.00 | \$0.00 |
| | | Project Total | | | | | \$21,000.00 | \$21,000.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$867,511.00 | \$715,568.63 | \$151,942.37 |
| | | 2020 Total | | | | | \$867,511.00 | \$715,568.63 | \$151,942.37 |
| | | Program Grand Total | | | | CDBG | \$867,511.00 | \$715,568.63 | \$151,942.37 |
| | | Grand Total | | | | | \$867,511.00 | \$715,568.63 | \$151,942.37 |



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 2/2/1999 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/1995

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|------------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$11,056,848.60 | \$0.00 | \$0.00 |
| | | 1988 | B88MC540005 | | \$0.00 | \$1,352,000.00 |
| | | 1989 | B89MC540005 | | \$0.00 | \$1,406,000.00 |
| | | 1990 | B90MC540005 | | \$0.00 | \$1,352,000.00 |
| | | 1991 | B91MC540005 | | \$0.00 | \$1,323,148.60 |
| | | 1992 | B92MC540005 | | \$0.00 | \$1,659,000.00 |
| | | 1993 | B93MC540005 | | \$0.00 | \$1,892,000.00 |
| | | 1994 | B94MC540005 | | \$0.00 | \$2,072,700.00 |
| | | 1999 | B99MC540005 | | \$0.00 | \$0.00 |
| Total | Total | | | \$11,056,848.60 | \$0.00 | \$11,056,848.60 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |



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| | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | | | | | | | |
| Other multi-racial: | 0 | 0 | | | | | | | |
| Asian/Pacific Islander: | 0 | 0 | | | | | | | |
| Hispanic: | 0 | 0 | | | | | | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | | |

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - Administration
IDIS Activity: 1683 - Administration

Status: Completed 9/3/2021 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2018

Description:

CDBG funds will be used for administration, management, planning, and office expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC540005 | \$210,281.00 | \$700.87 | \$210,281.00 |
| | PI | | | \$22,307.00 | \$0.00 | \$22,307.00 |
| Total | Total | | | \$232,588.00 | \$700.87 | \$232,588.00 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0013 - Police Department - Community Policing
IDIS Activity: 1697 - Wheeling Police Department
Status: Open
Location: 1500 Chapline St Wheeling, WV 26003-3553
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/29/2018

Description:
 CDBG funds will be used to pay for the salaries of the Wheeling Police Officers who are assigned to patrol the City's low- and moderate-income neighborhoods.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC540005 | \$10,000.00 | \$3,379.60 | \$7,064.39 |
| Total | Total | | | \$10,000.00 | \$3,379.60 | \$7,064.39 |

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 4,205
 Census Tract Percent Low / Mod: 77.17

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2019 | This funding was used for extra patrol in low to moderate income neighborhoods to deter crime. | |



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PGM Year: 2019
Project: 0001 - Administration
IDIS Activity: 1722 - Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2019

Description:
 CDBG funds will be used for administration, management, planning, and office expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC540005 | \$210,756.45 | \$162,698.60 | \$163,479.69 |
| | PI | | | \$21,889.55 | \$14,694.55 | \$21,889.55 |
| Total | Total | | | \$232,646.00 | \$177,393.15 | \$185,369.24 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0008 - Seeing Hand Association
IDIS Activity: 1730 - Seeing Hand Association

Status: Completed 11/30/2021 2:05:49 PM
Location: 750 Main St Wheeling, WV 26003-2571
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2019

Description:

CDBG funds will be used for workshop and activity expenses for the visually impaired.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC540005 | \$5,000.00 | \$234.99 | \$5,000.00 |
| Total | Total | | | \$5,000.00 | \$234.99 | \$5,000.00 |

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 8 |
| Low Mod | 0 | 0 | 0 | 30 |
| Moderate | 0 | 0 | 0 | 51 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 89 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2019 | The numbers were slightly lower because of the pandemic. Some clients stayed home because they could not risk getting sick. | |



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PGM Year: 2019
Project: 0011 - Human Rights Commission
IDIS Activity: 1733 - Human Rights Commission

Status: Open
 Location: 1500 Chapline St Wheeling, WV 26003-3553

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:
 CDBG funds will be used for office expenses as related to the HRC's efforts to eliminate discrimination in employment, public accommodations, and housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC540005 | \$4,994.44 | \$3,967.01 | \$4,407.95 |
| | PI | | | \$5.56 | \$5.56 | \$5.56 |
| Total | Total | | | \$5,000.00 | \$3,972.57 | \$4,413.51 |

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|----------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |
| <i>Income Category:</i> | | | | | | | | |
| | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | | |
| Low Mod | 0 | 0 | 0 | 2 | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | |
| Total | 0 | 0 | 0 | 2 | | | | |
| Percent Low/Mod | | | | 100.0% | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2019 | Fair Housing Education and Outreach efforts continued under an agreement with Southwest PA Legal Services. Increasing visibility of the HRC remained a goal. 6 Fair Housing billboards were placed in April 2020. ___ housing complaint forms, ___ employment complaint forms, and ___ public accommodations complaint forms were issued. One housing complaint and four public accommodations complaints were received by the HRC; The housing complaint and one public accommodations complaint were investigated and both were determinations of No Probable Cause for discrimination. Two public accommodations complaints were found not viable complaints, and one was outside the City's jurisdiction. | |



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PGM Year: 2019
Project: 0013 - Nelson Jordan Center
IDIS Activity: 1736 - Nelson Jordan Center
Status: Open
Location: 1110 Charles Street Wheeling, WV 26003
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/24/2019

Description:

CDBG funds will be used for operational expenses for this recreational facility in the East Wheeling Neighborhood.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC540005 | \$33,000.00 | \$25,629.47 | \$33,000.00 |
| Total | Total | | | \$33,000.00 | \$25,629.47 | \$33,000.00 |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2019 | The center had many after school programs and holiday events Also was open for basketball and workouts | |



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PGM Year: 2019
Project: 0014 - Citywide Playground - Belle Isle and Grandview
IDIS Activity: 1737 - Citywide Playground - Belle Isle and Grandview
Status: Completed 3/30/2022 12:00:00 AM
Location: 1500 Chapline St Wheeling, WV 26003-3553
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/15/2020

Description:
 CDBG funds will be used for playground improvements at Belle Isle and Grandview parks.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC540005 | \$11,899.57 | \$0.00 | \$11,899.57 |
| | | 2016 | B16MC540005 | \$28,996.14 | \$0.00 | \$28,996.14 |
| Total | Total | | | \$40,895.71 | \$0.00 | \$40,895.71 |

Proposed Accomplishments
 Public Facilities : 2
 Total Population in Service Area: 1,475
 Census Tract Percent Low / Mod: 59.66

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2019 | Playground equipment was purchased and installed at Belle Isle Playground. | |



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 CDBG Activity Summary Report (GPR) for Program Year 2021
 WHEELING

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PGM Year: 2020
Project: 0001 - Administration
IDIS Activity: 1766 - Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2020

Description:

CDBG funds will be used for administrative and office expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC540005 | \$236,672.00 | \$295.05 | \$295.05 |
| Total | Total | | | \$236,672.00 | \$295.05 | \$295.05 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

0



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | | | |
|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2020 | Objective: | Create suitable living environments |
| Project: | 0002 - Street Reconstruction | Outcome: | Availability/accessibility |
| IDIS Activity: | 1767 - Street Reconstruction | Matrix Code: | Street Improvements (03K) |
| Status: | Completed 6/22/2022 1:38:27 PM | National Objective: | LMA |
| Location: | 1500 Chapline St Wheeling, WV 26003-3553 | | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/31/2021

Description:
 Funds will be used to roto-mill and lay 2 inches of asphalt on the following streets: 43rd Street - from Jacob Street to Water Street; Eoff Street - from 43rd Street to 44th Street; 37th Street - from Jacob Street to Water Street; 36th Street - from Jacob Street to Eoff Street; Eoff Street - from 29th Street to 27th Street; Eoff Street - From 24th Street to 26th Street; South Erie - from Ohio Street to Delaware Street; 36th Street - from Chapline Street to Jacob Street; Poplar Avenue - from Echo Street to Heiskell Avenue; Springhaven Road - from Damien Avenue to Top of the Street - Damien Avenue - from Elm Street to Miller Street; Reid Avenue - from Reid Avenue to dead end, and Pleasant Drive - from Reid Avenue to Rush Avenue.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC540005 | \$150,000.00 | \$150,000.00 | \$150,000.00 |
| Total | Total | | | \$150,000.00 | \$150,000.00 | \$150,000.00 |

Proposed Accomplishments
 People (General) : 3,400
 Total Population in Service Area: 955
 Census Tract Percent Low / Mod: 63.35

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2020 | 10 streets were roto-milled and paved curb to curb with this contract. | |



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| | | | |
|-----------------------|---|----------------------------|--------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0003 - Pulaski Playground Improvements | | |
| IDIS Activity: | 1768 - Pulaski Playground Improvements | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 46th Street and Jacob Street Wheeling, WV 26003 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Parks, Recreational Facilities (03F) |
| | | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2020

Description:

CDBG funds will be to replace existing playground equipment with new equipment that meets all State and Federal guidelines.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

- Public Facilities : 1
- Total Population in Service Area: 745
- Census Tract Percent Low / Mod: 81.21

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0006 - Catholic Charities Center
IDIS Activity: 1771 - Catholic Charities Center
Status: Completed 9/9/2021 10:26:19 AM
Location: 125 18th St Wheeling, WV 26003-3703
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2020

Description:

CDBG funds will be used to provide meals to low income and homeless persons by Catholic Charities of the Diocese of Wheeling.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC540005 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 216 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 331 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 309 |
| Moderate | 0 | 0 | 0 | 22 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 331 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2020 | | |



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PGM Year: 2020
Project: 0008 - Greater Wheeling Coalition for the Homeless
IDIS Activity: 1773 - Greater Wheeling Coalition for the Homeless
Status: Completed 11/30/2021 2:07:55 PM
Location: 84 15th St Wheeling, WV 26003-3551
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2020

Description:
 CDBG funds will be used for support services for homeless persons living in a transitional facility operated by the Greater Wheeling Coalition for the Homeless (GWCH).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC540005 | \$8,500.00 | \$5,090.88 | \$8,500.00 |
| Total | Total | | | \$8,500.00 | \$5,090.88 | \$8,500.00 |

Proposed Accomplishments

People (General) : 31

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 42 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 42 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2020 | 42 people were assisted in 24 households. | |



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PGM Year: 2020
Project: 0009 - Seeing Hand Association
IDIS Activity: 1774 - Seeing Hand Association
Status: Open
Location: 750 Main St Wheeling, WV 26003-2571
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2020

Description:

CDBG funds will be used for workshop and activity expenses for the visually impaired.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC540005 | \$5,000.00 | \$819.93 | \$2,740.65 |
| Total | Total | | | \$5,000.00 | \$819.93 | \$2,740.65 |

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 23 |
| Moderate | 0 | 0 | 0 | 42 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 65 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2020 | | |



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PGM Year: 2020
Project: 0010 - Soup Kitchen of Greater Wheeling
IDIS Activity: 1775 - Soup Kitchen of Greater Wheeling
Status: Completed 8/4/2021 10:47:45 AM
Location: 1610 Eoff St Wheeling, WV 26003-3636
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2020

Description:

CDBG funding to acquire food for preparation for the homeless, and for the very low-income.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC540005 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 220 | 20 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 176 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 20 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 400 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 400 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2020 | The Soup Kitchen served 175,142 meals during the time period of this grant. Because of COVID-19 many of the meals were served in to-go containers outside the facility. | |



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PGM Year: 2020
Project: 0011 - Wheeling Health Right
IDIS Activity: 1776 - Wheeling Health Right
Status: Completed 7/29/2021 10:14:26 AM
Location: 99 Main St Wheeling, WV 26003-2421
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2020

Description:

CDBG funds will be used to purchase pharmaceuticals for a free health clinic that serves the very low-income and the homeless.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC540005 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| Total | Total | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8,230 | 25 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 257 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 8,560 | 25 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 8,435 |
| Moderate | 0 | 0 | 0 | 125 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 8,560 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2020 | | |



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PGM Year: 2020
Project: 0013 - Human Rights Commission
IDIS Activity: 1778 - Human Rights Commission
Status: Open
Location: 1500 Chapline St Wheeling, WV 26003-3553
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2020

Description:
 CDBG funds will be used for office expenses as related to the HRC's efforts to eliminate discrimination in employment, public accommodations, and housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC540005 | \$5,000.00 | \$63.38 | \$63.38 |
| Total | Total | | | \$5,000.00 | \$63.38 | \$63.38 |

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0019 - CV-Administration
IDIS Activity: 1782 - CV-Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/11/2020

Description:
 Funds will be used to administer the CDBG-CV program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW540005 | \$100,000.00 | \$5,083.16 | \$7,069.03 |
| Total | Total | | | \$100,000.00 | \$5,083.16 | \$7,069.03 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

0



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 219 |
| Moderate | 0 | 0 | 0 | 16 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 235 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---------------------------------|---------------------|
| 2020 | | |



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| | | | |
|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2020 | Objective: | Create suitable living environments |
| Project: | 0020 - CV-Catholic Charities Center | Outcome: | Availability/accessibility |
| IDIS Activity: | 1784 - CV-Catholic Charities Center - Meal Delivery Supplies | Matrix Code: | Food Banks (05W) |
| Status: | Open | National Objective: | LMC |
| Location: | 125 18th St Wheeling, WV 26003-3703 | | |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/15/2021

Description:
 Funds for the purchase of PPE and oliver trays for the meal delivery program (15,000).

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0022 - CV-Family Service
IDIS Activity: 1786 - CV-Family Service

Status: Completed 11/30/2021 2:07:29 PM Objective: Create suitable living environments
 Location: 51 11th St Suite 305 Wheeling, WV 26003-2937 Outcome: Sustainability
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/11/2020

Description:

CDBG-CV funding will be used for the purchase of a three-door freezer, oliver trays, a transportation van, and food.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW540005 | \$200,000.00 | \$93,718.75 | \$200,000.00 |
| Total | Total | | | \$200,000.00 | \$93,718.75 | \$200,000.00 |

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 |



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Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 150 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 150 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2020 | Funding was used for the purchase of a freezer. It was necessary to store more frozen food due to the supply chain shortage of fresh food. Trays were purchased for the food as well as purchase of the food itself. | |



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| | | | | | |
|-----------------------|---|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0023 - CV-Greater Wheeling Coalition for the Homeless | | | | |
| IDIS Activity: | 1787 - CV-Greater Wheeling Coalition for the Homeless | | | | |
| Status: | Open | Objective: | Create suitable living environments | | |
| Location: | 84 15th St Wheeling, WV 26003-3551 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Subsistence Payment (05Q) | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/23/2021

Description:

Funds will be used for Case Management

Intake/Outreach, Fexfunds, and Rapid Rehousing funds.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW540005 | \$133,000.00 | \$73,519.86 | \$88,655.91 |
| Total | Total | | | \$133,000.00 | \$73,519.86 | \$88,655.91 |

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 42 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 42 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

2019



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PGM Year: 2020
Project: 0024 - CV-North Wheeling Community Youth Center
IDIS Activity: 1788 - CV-North Wheeling Community Youth Center

Status: Open Objective: Create suitable living environments
 Location: 330 Main St Wheeling, WV 26003-2428 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/11/2021

Description:

CDBG-CV funding will be used for 2 printers, a router, PPE, plexi-glass dividers, thermometers, and snacks for school program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW540005 | \$20,000.00 | \$1,064.54 | \$4,608.89 |
| Total | Total | | | \$20,000.00 | \$1,064.54 | \$4,608.89 |

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0025 - CV-Soup Kitchen
IDIS Activity: 1789 - CV-Soup Kitchen

Status: Completed 4/26/2022 10:24:05 AM Objective: Create suitable living environments
 Location: 1610 Eoff St Wheeling, WV 26003-3636 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/27/2021

Description:
 CDBG-CV funding will be used for food, supplies, and PPE.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW540005 | \$130,000.00 | \$130,000.00 | \$130,000.00 |
| Total | Total | | | \$130,000.00 | \$130,000.00 | \$130,000.00 |

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 282 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 270 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 600 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 600 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2020 | Free meals were provided | |



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| | | | |
|-----------------------|------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | Objective: | Create suitable living environments |
| Project: | 0026 - CV-Wheeling Health Right | Outcome: | Affordability |
| IDIS Activity: | 1790 - CV-Wheeling Health Right | Matrix Code: | Health Services (05M) |
| Status: | Completed 4/26/2022 10:23:33 AM | National Objective: | LMC |
| Location: | 61 29th St Wheeling, WV 26003-4161 | | |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/20/2021

Description:
 CDBG-CV funding will be used for the purchase of Isolite for the dental clinic.
 In addition, CDBG-CV funds will be used for a new air filtration system that cleans out 99% of all viruses including COVID to make the clinic safer for patients.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW540005 | \$41,511.00 | \$41,511.00 | \$41,511.00 |
| Total | Total | | | \$41,511.00 | \$41,511.00 | \$41,511.00 |

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8,230 | 25 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 257 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|--------------|-----------|---------------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 8,560 | 25 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |
| <i>Income Category:</i> | | | | | | | | | |
| | Owner | Renter | Total | | | | | | Person |
| Extremely Low | 0 | 0 | 0 | | | | | | 0 |
| Low Mod | 0 | 0 | 0 | | | | | | 8,435 |
| Moderate | 0 | 0 | 0 | | | | | | 125 |
| Non Low Moderate | 0 | 0 | 0 | | | | | | 0 |
| Total | 0 | 0 | 0 | | | | | | 8,560 |
| Percent Low/Mod | | | | | | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2020 | Funds were used for a dental system that kept patients and care takers safe from COVID-19 and an air filtration center that was used for the entire building to keep all patients safer from COVID-19 while utilizing their services at Wheeling Health Right. | |



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PGM Year: 2020
Project: 0027 - CV-Youth Service Systems
IDIS Activity: 1791 - CV-Youth Service Systems
Status: Completed 11/30/2021 2:06:19 PM
Location: 87 15th St Wheeling, WV 26003-3548
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/11/2021

Description:
 CDBG-CV funding will be used for the purchase of PPE, plexiglass dividers, thermometers, partial rent payment, and storage footlockers.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW540005 | \$21,000.00 | \$13,017.48 | \$21,000.00 |
| Total | Total | | | \$21,000.00 | \$13,017.48 | \$21,000.00 |

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 194 | 1 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 194 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 194 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2021 | Winter freeze shelter | |



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PGM Year: 2019
Project: 0012 - East Wheeling Pool Operations
IDIS Activity: 1815 - East Wheeling Pool Operations

Status: Completed 9/14/2021 3:13:09 PM Objective: Create suitable living environments
 Location: 2126 Market St Wheeling, WV 26003-3828 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/08/2021

Description:
 CDBG funds will be used to pay for a portion of the salaries for summer youth employees in the East Wheeling Neighborhood.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC540005 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 955
 Census Tract Percent Low / Mod: 63.35

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2019 | Funds were used to pay for attendants at this pool. | |



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PGM Year: 2021
Project: 0002 - Ladder Truck 1
IDIS Activity: 1817 - Ladder Truck 1

Status: Completed 4/26/2022 10:33:23 AM
Location: 2126 Market St Wheeling, WV 26003-3828
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2021

Description:
 CDBG funds will be used to purchase a ladder truck to serve low and moderate income neighborhoods to be housed in fire station # 1.
 This is the 3rd of 5 payments for the ladder trucks.
 (Multi-year Activity)

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$250,000.00 | \$250,000.00 | \$250,000.00 |
| Total | Total | | | \$250,000.00 | \$250,000.00 | \$250,000.00 |

Proposed Accomplishments

Total Population in Service Area: 4,950
 Census Tract Percent Low / Mod: 65.66

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0009 - Greater Wheeling Coalition for the Homeless
IDIS Activity: 1826 - Greater Wheeling Coalition for the Homeless

Status: Completed 4/26/2022 10:25:34 AM
 Location: 84 15th St Wheeling, WV 26003-3551

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/11/2022

Description:

CDBG funds will be used for utility expenses for the transitional living facility operated by the Greater Wheeling Coalition for the Homeless (GWCH).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$8,500.00 | \$8,500.00 | \$8,500.00 |
| Total | Total | | | \$8,500.00 | \$8,500.00 | \$8,500.00 |

Proposed Accomplishments

People (General) : 31

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 15 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 15 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2021 | | |



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PGM Year: 2021
Project: 0010 - House of the Carpenter
IDIS Activity: 1827 - House of the Carpenter
Status: Completed 4/26/2022 3:00:43 PM
Location: 200 S Front St Wheeling, WV 26003-2006
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/11/2022

Description:

CDBG funds will be used to purchase materials and supplies for youth programming on Wheeling Island.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 2 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 113 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 113 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2021 | | |



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PGM Year: 2021
Project: 0008 - Family Service
IDIS Activity: 1832 - Family Service

Status: Completed 3/31/2022 2:36:29 PM Objective: Create suitable living environments
 Location: 2200 Main St Ste 1 Wheeling, WI 26003-2866 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2022

Description:
 CDBG funds will be used for supplies needed for the home meal program for the elderly.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 423 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 461 | 3 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 257 |
| Moderate | 0 | 0 | 0 | 204 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 461 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2021 | | |



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PGM Year: 2021
Project: 0004 - Youth Service System
IDIS Activity: 1833 - Youth Service System

Status: Completed 3/28/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 87 15th St Wheeling, WV 26003-3548 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2022

Description:

CDBG funds will be used to repair the boiler in the main building.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$3,136.11 | \$3,136.11 | \$3,136.11 |
| | PI | | | \$7,423.89 | \$7,423.89 | \$7,423.89 |
| Total | Total | | | \$10,560.00 | \$10,560.00 | \$10,560.00 |

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|------------|----------|---------------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 194 | 1 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |
| <i>Income Category:</i> | | | | | | | | | |
| | Owner | Renter | Total | | | | | | Person |
| Extremely Low | 0 | 0 | 0 | | | | | | 0 |
| Low Mod | 0 | 0 | 0 | | | | | | 194 |
| Moderate | 0 | 0 | 0 | | | | | | 0 |
| Non Low Moderate | 0 | 0 | 0 | | | | | | 0 |
| Total | 0 | 0 | 0 | | | | | | 194 |
| Percent Low/Mod | | | | | | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2021 | | |



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PGM Year: 2021
Project: 0007 - Catholic Charities
IDIS Activity: 1838 - Catholic Charities

Status: Open Objective: Create suitable living environments
 Location: 125 18th St Wheeling, WV 26003-3703 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2022

Description:

CDBG funds will be used to provide meals to low income and homeless persons.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 165 |
| Moderate | 0 | 0 | 0 | 42 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 207 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2021 | | |



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PGM Year: 2021
Project: 0011 - Information Helpline
IDIS Activity: 1839 - Information Helpline

Status: Open Objective: Provide decent affordable housing
 Location: 1035 Chapline St Wheeling, WV 26003-2901 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2022

Description:
 CDBG funds will be used to provide a rent and utility assistance.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| Total | Total | | | \$5,000.00 | \$5,000.00 | \$5,000.00 |

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 26 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 26 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2021 | | |



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PGM Year: 2021
Project: 0012 - Seeing Hand Association
IDIS Activity: 1840 - Seeing Hand Association
Status: Open
Location: 750 Main St Wheeling, WV 26003-2571
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2022

Description:

CDBG funds will be used for workshop and activity expenses for the visually impaired.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$5,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$5,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0013 - Soup Kitchen of Greater Wheeling
IDIS Activity: 1841 - Soup Kitchen of Greater Wheeling
Status: Completed 6/29/2022 9:45:25 AM
Location: 1610 Eoff St Wheeling, WV 26003-3636
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2022

Description:
 CDBG funding to acquire food for preparation for the homeless, and for the very low-income.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 10 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 170 | 10 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 170 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 170 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2021 | This is a soup kitchen. People stand in line and are given a free meal and sometimes given meals to take home if there is enough food. Below are statistics that are taken from volunteer workers talking to many of the people being served. This is a presumed benefit population. | |



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PGM Year: 2021
Project: 0014 - Wheeling Health Right
IDIS Activity: 1842 - Wheeling Health Right
Status: Completed 7/1/2022 10:40:13 AM
Location: 99 Main St Wheeling, WV 26003-2421
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2022

Description:

CDBG funds will be used to purchase pharmaceuticals for a free health clinic that serves the very low income and the homeless.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| Total | Total | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|--------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1,164 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1,225 | 5 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1,205 |
| Moderate | 0 | 0 | 0 | 20 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1,225 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
| 2021 | | |



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| | | | |
|--|--|--------------------------------|--|
| PGM Year: 2021 | | | |
| Project: 0015 - YMCA | | | |
| IDIS Activity: 1843 - YMCA | | | |
| Status: Open | Objective: Create suitable living environments | | |
| Location: 55 Lounez Ave Wheeling, WV 26003-7420 | Outcome: Availability/accessibility | | |
| | Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) | National Objective: LMC | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2022

Description:

CDBG funds will be used to provide memberships to individuals or families who meet low- to moderate income guidelines.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$900.00 | \$0.00 | \$0.00 |
| | PI | | | \$3,600.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$4,500.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|----------|----------|----------|-----------|----------|---------------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | |
| Female-headed Households: | 0 | | 0 | | 0 | | | | |
| <i>Income Category:</i> | | | | | | | | | |
| | Owner | Renter | Total | | | | | | Person |
| Extremely Low | 0 | 0 | 0 | | | | | | 0 |
| Low Mod | 0 | 0 | 0 | | | | | | 17 |
| Moderate | 0 | 0 | 0 | | | | | | 0 |
| Non Low Moderate | 0 | 0 | 0 | | | | | | 0 |
| Total | 0 | 0 | 0 | | | | | | 17 |
| Percent Low/Mod | | | | | | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2021 | Funds were used to provide scholarships to individuals that could not afford a membership | |



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PGM Year: 2021
Project: 0016 - Human Rights Commission
IDIS Activity: 1844 - Human Rights Commission

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2022

Description:
 CDBG funds will be used for office expenses as related to the HRC's efforts to eliminate discrimination in employment, public accommodations, and housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$5,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$5,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | | | |
|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2021 | Objective: | Create suitable living environments |
| Project: | 0018 - Nelson Jordan Center | Outcome: | Availability/accessibility |
| IDIS Activity: | 1846 - Nelson Jordan Center | Matrix Code: | Youth Services (05D) |
| Status: | Open | National Objective: | LMC |
| Location: | 12th & Jacob Streets Wheeling, WV 26003 | | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2022

Description:

CDBG funds will be used for operational expenses for this recreational facility in the East Wheeling Neighborhood.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC540005 | \$33,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$33,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | |
|---------------------------------------|------------------------|
| Total Funded Amount: | \$13,341,221.31 |
| Total Drawn Thru Program Year: | \$12,807,763.17 |
| Total Drawn In Program Year: | \$1,313,634.49 |

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year | |
|---------------------------|---|--|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|--------------|
| 2021 1 | CDBG Administration | CDBG funds will be used for administration, management, planning, and office expenses. | CDBG | \$233,816.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | Ladder Truck 1 | CDBG funds will be used to purchase a ladder truck to serve low- and moderate-income neighborhoods to be housed in fire station # 1. This is the 3rd of 5 payments for the ladder trucks. (Multi-year Activity) | CDBG | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$0.00 | \$250,000.00 |
| 3 | Grandview Pool Improvements | CDBG funds will be used to install a new splash pad. | CDBG | \$167,227.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 | Youth Service System | CDBG funds will be used to repair the boiler in the main building. | CDBG | \$10,560.00 | \$10,560.00 | \$10,560.00 | \$0.00 | \$10,560.00 |
| 5 | Robrecht Site | The City of Wheeling owns a 3-acre site along the Ohio River south of the confluence of Wheeling Creek in the Center Wheeling Neighborhood. This is a former railroad yard and industrial site. The structures were previously removed from the site. The City had a Phase I and Phase II Environmental Assessment prepared for the site. The site was also declared a slum and blighted area by the Wheeling City Council. The City proposes to use \$121,000 of FY 2021 CDBG funds for capping and remediation measures. Once the site is cleaned-up, the City will develop a park and recreational facility, that will be an extension of the adjacent Wheeling Heritage Trail. | CDBG | \$121,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | Storm Sewer Separation Project 37th Street | CDBG funds will be used to construct a 42-inch storm sewer and related manholes and inlets for the purpose of separating storm and sanitary sewer systems within the project area. (Multi-year Activity.) | CDBG | \$272,705.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | Catholic Charities | CDBG funds will be used to provide meals to low income and homeless persons. | CDBG | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 |
| 8 | Family Service | CDBG funds will be used for supplies needed for the home meal program for the elderly. | CDBG | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| 9 | Greater Wheeling Coalition for the Homeless | CDBG funds will be used for utility expenses for the transitional living facility operated by the Greater Wheeling Coalition for the Homeless (GWCH). | CDBG | \$8,500.00 | \$8,500.00 | \$8,500.00 | \$0.00 | \$8,500.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year | |
|---------------------------|----------------------------------|--|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|-------------|
| 2021 10 | House of the Carpenter | CDBG funds will be used to purchase materials and supplies for youth programming on Wheeling Island. | CDBG | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| 11 | Information Helpline | CDBG funds will be used to provide a rent and utility assistance. | CDBG | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| 12 | Seeing Hand Association | CDBG funds will be used for workshop and activity expenses for the visually impaired. | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 |
| 13 | Soup Kitchen of Greater Wheeling | CDBG funding to acquire food for preparation for the homeless, and for the very low-income. | CDBG | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 |
| 14 | Wheeling Health Right | CDBG funds will be used to purchase pharmaceuticals for a free health clinic that serves the very low-income and the homeless. | CDBG | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 |
| 15 | YMCA | CDBG funds will be used to provide memberships to individuals or families who meet low- to moderate income guidelines. | CDBG | \$4,500.00 | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 |
| 16 | Human Rights Commission | CDBG funds will be used for office expenses as related to the HRC's efforts to eliminate discrimination in employment, public accommodations, and housing. | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 |
| 17 | East Wheeling Pool Operations | CDBG funds will be used to pay for a portion of the salaries for summer youth employees in the East Wheeling Neighborhood. | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 |
| 18 | Nelson Jordan Center | CDBG funds will be used for operational expenses for this recreational facility in the East Wheeling Neighborhood. | CDBG | \$33,000.00 | \$33,000.00 | \$0.00 | \$33,000.00 | \$0.00 |
| 19 | HOME Administration | HOME funds will be used for the administrative expenses related to the housing programs for the (West Virginia) Northern Panhandle HOME Consortium. | HOME | \$30,520.00 | \$30,520.00 | \$0.00 | \$30,520.00 | \$0.00 |
| 20 | CHDO Set-Aside | HOME funds will be set aside to fund an eligible Community Housing Development Organization (CHDO) housing project. This amount equates to 15% of the HOME Program entitlement awarded to the (West Virginia) Northern Panhandle HOME Consortium for FY 2019. Funds to be used for construction or rehabilitation of affordable housing. | HOME | \$45,782.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year |
|---------------------------|--|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2021 21 | Northern Panhandle HOME Consortium - First Time Homebuyer Program | HOME | \$228,905.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HOME funds will be used to provide deferred, forgivable loans to qualified first time homebuyers who require downpayment and closing cost assistance with their purchase and who wish to purchase a house within the Northern Panhandle HOME Consortium Area, which consists of the City of Wheeling, the City of Weirton, and Hancock, Brooke, Ohio, and Marshall Counties. The \$228,905 for the First Time Homebuyer Program will be awarded on a first come, first served basis to eligible homebuyers in the six (6) jurisdictions. | | | | | | |



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 CDBG Summary of Accomplishments
 Program Year: 2021

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WHEELING

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Public Facilities and Improvements | Parks, Recreational Facilities (03F) | 3 | \$14,745.17 | 2 | \$15,000.00 | 5 | \$29,745.17 |
| | Street Improvements (03K) | 0 | \$0.00 | 1 | \$150,000.00 | 1 | \$150,000.00 |
| | Fire Station/Equipment (03O) | 0 | \$0.00 | 1 | \$250,000.00 | 1 | \$250,000.00 |
| | Total Public Facilities and Improvements | 3 | \$14,745.17 | 4 | \$415,000.00 | 7 | \$429,745.17 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | \$0.00 | 2 | \$13,590.88 | 2 | \$13,590.88 |
| | Senior Services (05A) | 0 | \$0.00 | 1 | \$5,000.00 | 1 | \$5,000.00 |
| | Services for Persons with Disabilities (05B) | 2 | \$819.93 | 1 | \$234.99 | 3 | \$1,054.92 |
| | Youth Services (05D) | 4 | \$36,028.65 | 3 | \$28,577.48 | 7 | \$64,606.13 |
| | Crime Awareness (05I) | 1 | \$3,379.60 | 0 | \$0.00 | 1 | \$3,379.60 |
| | Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | 2 | \$4,035.95 | 0 | \$0.00 | 2 | \$4,035.95 |
| | Health Services (05M) | 0 | \$0.00 | 3 | \$91,511.00 | 3 | \$91,511.00 |
| | Subsistence Payment (05Q) | 2 | \$78,519.86 | 1 | \$175,000.00 | 3 | \$253,519.86 |
| | Food Banks (05W) | 2 | \$10,000.00 | 5 | \$253,718.75 | 7 | \$263,718.75 |
| | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Total Public Services | 14 | \$132,783.99 | 16 | \$567,633.10 | 30 | \$700,417.09 |
| General Administration and Planning | General Program Administration (21A) | 3 | \$182,771.36 | 1 | \$700.87 | 4 | \$183,472.23 |
| | Fair Housing Activities (subject to 20% Admin Cap) (21D) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Total General Administration and Planning | 4 | \$182,771.36 | 1 | \$700.87 | 5 | \$183,472.23 |
| Other | Unprogrammed Funds (22) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Total Other | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| Grand Total | | 22 | \$330,300.52 | 21 | \$983,333.97 | 43 | \$1,313,634.49 |



U.S. Department of Housing and Urban Development
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 CDBG Summary of Accomplishments
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WHEELING

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Public Facilities and Improvements | Parks, Recreational Facilities (03F) | Public Facilities | 0 | 2,430 | 2,430 |
| | Street Improvements (03K) | Persons | 0 | 955 | 955 |
| | Fire Station/Equipment (03O) | Public Facilities | 0 | 0 | 0 |
| | Total Public Facilities and Improvements | | 0 | 3,385 | 3,385 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | Persons | 0 | 57 | 57 |
| | Senior Services (05A) | Persons | 0 | 461 | 461 |
| | Services for Persons with Disabilities (05B) | Persons | 65 | 89 | 154 |
| | Youth Services (05D) | Persons | 0 | 501 | 501 |
| | Crime Awareness (05I) | Persons | 4,205 | 0 | 4,205 |
| | Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | Persons | 2 | 0 | 2 |
| | Health Services (05M) | Persons | 0 | 18,345 | 18,345 |
| | Subsistence Payment (05Q) | Persons | 68 | 235 | 303 |
| | Food Banks (05W) | Persons | 207 | 1,651 | 1,858 |
| | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | Persons | 17 | 0 | 17 |
| Total Public Services | | 4,564 | 21,339 | 25,903 | |
| Grand Total | | 4,564 | 24,724 | 29,288 | |



WHEELING

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | Total Hispanic | | Total Hispanic Households |
|---------------------|--|---------------|----------------|------------------|---------------------------|
| | | | Persons | Total Households | |
| Non Housing | White | 10,946 | 66 | 0 | 0 |
| | | 9,030 | 26 | 0 | 0 |
| | Black/African American | 665 | 0 | 0 | 0 |
| | | 600 | 0 | 0 | 0 |
| | Asian | 28 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 39 | 0 | 0 | 0 |
| | | 16 | 0 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 85 | 0 | 0 | 0 |
| | | 90 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 18 | 0 | 0 | 0 |
| | Other multi-racial | 154 | 0 | 0 | 0 |
| | 27 | 0 | 0 | 0 | |
| | Total Non Housing | 21,698 | 92 | 0 | 0 |
| Grand Total | White | 10,946 | 66 | 0 | 0 |
| | | 9,030 | 26 | 0 | 0 |
| | Black/African American | 665 | 0 | 0 | 0 |
| | | 600 | 0 | 0 | 0 |
| | Asian | 28 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 39 | 0 | 0 | 0 |
| | | 16 | 0 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 85 | 0 | 0 | 0 |
| | | 90 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 18 | 0 | 0 | 0 |
| | Other multi-racial | 154 | 0 | 0 | 0 |
| | 27 | 0 | 0 | 0 | |
| | Total Grand Total | 21,698 | 92 | 0 | 0 |



U.S. Department of Housing and Urban Development
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WHEELING

CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|-----------------------|----------------|-----------------|---------|
| Non Housing | Extremely Low (<=30%) | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | Low (>30% and <=50%) | 0 | 0 | 2,162 |
| | | 0 | 0 | 194 |
| | Mod (>50% and <=80%) | 0 | 0 | 266 |
| | | 0 | 0 | 0 |
| | Total Low-Mod | 0 | 0 | 2,428 |
| | | 0 | 0 | 194 |
| | Non Low-Mod (>80%) | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | Total Beneficiaries | 0 | 0 | 2,428 |
| | | 0 | 0 | 194 |



Program Year: 2021
 Start Date 01-Jul-2021 - End Date 30-Jun-2022
 WHEELING CONSORTIUM
 Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|---------------------|-----------------|----------------|
| First Time Homebuyers | \$215,962.02 | 22 | 22 |
| Total, Homebuyers and Homeowners | \$215,962.02 | 22 | 22 |
| Grand Total | \$215,962.02 | 22 | 22 |

Home Unit Completions by Percent of Area Median Income

| Activity Type | Units Completed | | | | |
|----------------------------------|-----------------|-----------|-----------|----------------|----------------|
| | 0% - 30% | 51% - 60% | 61% - 80% | Total 0% - 60% | Total 0% - 80% |
| First Time Homebuyers | 1 | 6 | 15 | 7 | 22 |
| Total, Homebuyers and Homeowners | 1 | 6 | 15 | 7 | 22 |
| Grand Total | 1 | 6 | 15 | 7 | 22 |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| First Time Homebuyers | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |



Program Year: 2021

Start Date 01-Jul-2021 - End Date 30-Jun-2022

WHEELING CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

| | Units Completed | Units Completed - Hispanics |
|------------------------|-----------------|-----------------------------|
| White | 21 | 0 |
| Black/African American | 1 | 0 |
| Total | 22 | 0 |

Total, Homebuyers and Homeowners

Grand Total

| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
|------------------------|-----------------|-----------------------------|-----------------|-----------------------------|
| White | 21 | 0 | 21 | 0 |
| Black/African American | 1 | 0 | 1 | 0 |
| Total | 22 | 0 | 22 | 0 |

CR-75 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The City of Wheeling prepared an Analysis of Impediments to Fair Housing Choice in 2020 to coincide with the City’s FY 2020-2024 Five Year Consolidated Plan. During this CAPER reporting period, the City conducted inspections with reports of work needed to be done to bring various properties up to standards. This process was done systematically and by complaint.

During this CAPER reporting period, the City had the following affordable housing accomplishments:

- 39 new affordable housing units at Hobbs Greene, a LIHTC funded project, were completed and opened for occupancy.
- 22 First Time Homebuyers were assisted with HOME funds in the Northern Panhandle HOME Consortium area, and seven (7) of these were in the city limits of Wheeling.

Twenty-two (22) people received homebuyer education under the HOME Program, as it is a requirement for eligibility under the First-Time Homebuyer program. Other potential homebuyers also attended these homebuyer education classes. To avoid duplication of reporting, the City only reports the households assisted when they have closed on a house.

The table below shows the demographic information for the homebuyer assistance program.

| Income Level (% of Area Median Income) | | | | | | | | | |
|--|-------|----------|--------|----------|--------|----------|--------|----------|------------------|
| | 0-30% | | 30-50% | | 50-60% | | 60-80% | | Total Households |
| | White | Minority | White | Minority | White | Minority | White | Minority | |
| Number of Households | 2 | 0 | 0 | 0 | 7 | 0 | 12 | 1 | 22 |

Table 16 – Income Level of Homebuyer Assistance Program

To promote Fair Housing during this CAPER reporting period, the Wheeling City Council proclaimed April as “Fair Housing Month.” A copy of the 2022 proclamation is included at the end of this section.

During Fiscal Year 2021, the City of Wheeling served 100 people with Fair Housing Education and Outreach programs. These programs were run by the Wheeling Human Rights Commission, the Fair Housing Law Center at Southwestern Pennsylvania Legal Services, the Northern Panhandle Continuum of Care, the Northern Panhandle HOME Consortium, and CHANGE, Inc. The activities were undertaken to promote fair housing during this CAPER reporting period:

- December 2021: One Commissioner and two staff members watched HUD’s Webinar, HUD’s Equal Access Rule: What it Is, What’s Changed, and What You Need to Know. The Rule, ensures that HUD’s housing and shelter programs are open to all eligible individuals and families, regardless of sexual orientation, gender identity or marital status. (3)

- March 9, 2022: The Fair Housing Law Center at Southwestern Pennsylvania Legal Services provided a virtual Fair Housing Training to the staff of Windsor Manor Housing, attended by 4 members of the housing provider's staff and one member of the city staff. (5)
- March 2022: Two members of the HRC watched the webinar National Fair Housing Training Academy Forum: Strategies for Investigating Discriminatory Residential Appraisals. (2)
- March 2022: One member of the HRC watched the webinar National Association of Realtors Appraisal Summit: Fair Housing Issues in Real Estate Appraisal. (1)
- March 2022: One member of the HRC watched the webinar National Fair Housing Alliance Virtual Briefing: Identifying Bias and Barriers, Promoting Equity Appraisal Standards and Appraisal Qualifications Criteria. (1)
- March 22, 2022: The HRC hosted and the Fair Housing Law Center at Southwestern Pennsylvania Legal Services provided a free Fair Housing Training for Wheeling Area Landlords at the Ohio County Public Library. The training was attended by 8 total people, including 2 HRC members and 2 City staff. (8)
- April 27, 2022: One staff member attended the HUD sponsored Fair Housing Webinar: Engaging the Disability Community in Fair Housing Planning: AFFH for Individuals with Disabilities. (1)
- April 28, 2022: One staff member attended the HUD sponsored Fair Housing Webinar: Engaging the Disability Community in Fair Housing Planning: Best Practices. (1)
- June 16, 2022: One staff member and one member of the HRC attended HUD's FHEO Region III virtual Service and Companion Animal Training. (2)
- Ongoing: The Northern Panhandle HOME Consortium's First Time Homebuyer Program, administered by the City of Wheeling, requires applicants to attend homebuyer education. Most applicants receive this training locally, through CHANGE, Inc. Fair Housing education is a part of CHANGE's curriculum and is now being provided under a partnership between CHANGE and the Fair Housing Law Center. Students are provided information such as the HUD brochures "Are you a Victim of Housing Discrimination?", "Filing a Housing Discrimination Complaint", and "Know the Signs of Housing Discrimination". During FY 2021, CHANGE, Inc. provided homebuyer education to 76 potential homebuyers. (76)

It is important to note that due to COVID-19, the Human Rights Commission continued to be unable to exhibit Fair Housing materials at many of the events that it usually attends, including the Celebrate Youth Festival, the Veterans Stand Down, the Health and Wellness Fair, and etc. Nonetheless, Fair Housing was promoted in other ways. In April 2022, the Human Rights Commission sponsored five Fair Housing Month Billboards, based on HUD's 2022 Fair Housing graphic and message "Fair Housing: More Than Just Words". The billboards, which also contained the Equal Housing Opportunity Logo and conveyed the phone

number of the HRC, were placed in Wheeling's low to moderate income neighborhoods and areas near public housing, during the month of April 2022. The image was also present on the City's digital billboard at 10th & Market Streets, as well as on the City's social media in April 2022. Finally, on April 5, 2022, Wheeling City Council proclaimed the month of April 2022 as Fair Housing Month, and three members of the HRC attended the live media to receive the Proclamation in a photo, which was also placed on social media.

Wheeling Human Rights Commission:

During Fiscal Year 2021, the Wheeling Human Rights Commission (HRC) remained a fully staffed division of the City of Wheeling Economic and Community Development Department (ECD), under an existing Human Rights Commission Ordinance which was passed by the Wheeling City Council on December 20, 2016, allowing the HRC the authority to retain cases of discrimination in the City of Wheeling, or to refer them to the West Virginia Human Rights Commission. The Ordinance provides equal opportunity in the areas of employment, housing and public accommodations, to all persons without regard to race, religion, color, national origin, ancestry, sex, age, blindness, disability, familial status, veteran status, sexual orientation or gender identity. In December, 2021, the HRC passed a Resolution on Conversion Therapy and forwarded it to City Council, leading to a May 5, 2022 passage of a revised Human Rights Commission Ordinance reflecting changes which defined Conversion Therapy and made the practice of it illegal in the City of Wheeling.

The ECD staff facilitates the regular monthly business meetings of the HRC, which are open and announced to the media/public in advance. As a general rule, the HRC holds its regular business meetings on the third Tuesday of the month in the Wheeling City Council Chambers. During the CAPER period, due to the COVID-19 pandemic and the government Orders restricting gatherings, some of the meetings continued to be held virtually throughout the reporting period. During the reporting period, eleven regular business meetings were held as follows:

- July 20, 2021 at noon (in person)
- August 17, 2021 at noon (in person)
- September 21, 2021 at noon (virtual)
- October 19, 2021 at noon (virtual)
- November 16, 2021 at noon (virtual)
- December 21, 2021 at noon (virtual)
- January 18, 2022 – meeting canceled for staffing reasons
- February 15, 2022 at noon (virtual)
- March 15, 2022 at noon (virtual)
- April 19, 2022 at noon (virtual)
- May 17, 2022 at noon (in person)
- June 28, 2022 (delayed by one week) at noon (in person)*

*During the June 28, 2022 meeting, it was determined by the members of the HRC that the regular time for future meetings would be changed to 10:00am on the third Tuesday of the Month in City Council Chambers.

Education and outreach continue to be important functions of the HRC. The HRC has partnered with the Fair Housing Law Center at Southwestern Pennsylvania Legal Services for more than five years, under annual agreements made possible by grants that the Fair Housing Law Center receives from the United States Department of Housing and Urban Development. The 2021 Agreement ran from April 1, 2021 to March 30, 2022, under which the HRC committed to **35** hours of education and outreach at the reimbursement rate of \$75 per hour, for a total of \$2,625.00. The HRC generally meets the committed hours by attending community events and distributing Fair Housing materials, in addition to offering Fair Housing trainings, attending monthly conference calls hosted by SWPALS, and dedicating administrative time to accomplish the goals of the Agreement. The HRC successfully met its commitment of **35** hours, however, during FY 2021, many of the regularly attended community events were canceled due to COVID-19. Commissioners and staff utilized this time to become educated with virtual Fair Housing trainings when available, and their time was allowed towards meeting the committed hours. On March 22, 2022, the HRC hosted a free Fair Housing Training for Wheeling Area Landlords at the Ohio County Public Library, conducted by the Fair Housing Law Center at Southwestern Pennsylvania Legal Services. The 2022 Agreement was signed for the period beginning April 1, 2021 through March 31, 2022, in which the HRC committed to another **35** hours of Education and Outreach at the reimbursement rate of \$75 per hour, for a total of \$2,625.00. A total of 5.75 hours towards the 2022 Agreement had been met by the end of the CAPER period. Expectations of the HRC under this partnership are as follows: Educating protected class members and the agencies that serve them on fair housing rights and remedies; attending community outreach events to disseminate fair housing materials and identify victims of housing discrimination; disseminating print and electronic materials to protected class members and the agencies that serve them; facilitating landlord outreach; referring victims of housing discrimination to the Fair Housing Law Center; and attending monthly conference calls related to the Agreement.

As it is a responsibility of the HRC to promote equal human rights and inclusivity within the City of Wheeling, while striving to eliminate discrimination, the HRC has ongoing discussions about promoting and creating further awareness of the existence of the HRC in the community. The HRC promotes its availability to the community in many ways, including but not limited to billboards, newspaper ads, letters to the editor, signs on buses, distributing promotional items and literature at community events, providing training and seminars, speaking at churches, civic groups and FRN meetings, and most recently, recommending a community award. In order to achieve visibility and interact with the residents of Wheeling, although COVID-19 continued to prevent many public events, the HRC was able to take the following measures and/or participated in the following activities during FY 2021:

- July 2021: As previously reported, the HRC began discussions in November 2019 of offering a first annual award to an unrecognized Wheeling citizen that supports and works for human rights, with the intent that the awardee be announced by the Mayor. A qualified Awardee had been confidentially selected and recommended to the City Clerk and Mayor for the Award. The Mayor chose to honor the group Men of Change, of which this individual was an active participant, during the annual State of the City Address on July 27, 2021. Subsequently, the HRC began discussing and requesting nominees for a second annual award; and a qualified nominee was recommended to the City Clerk and Mayor for the next State of the City Address in 2022.

- July 2021: The HRC took action during its July 20, 2021 meeting to recommend that Wheeling City Council enact a CROWN Ordinance. CROWN refers to Creating a Respectful and Open World for Natural Hair, and protects individuals with race-based hairstyles from discrimination, because individuals who do not change their natural hairstyles are more likely to experience discrimination. A CROWN Ordinance was then proposed by Councilwoman Ketchum in September, to which the HRC responded by urging the Mayor and Council to pass a CROWN Ordinance. Chairman Dunkin and Commissioner Nevels have both spoken publicly at City Council meetings in October 2021 and December 2021, respectively in favor of this type of legislation.
- August 2021: For the second consecutive year, the Youth Services Systems' Annual Back to School Celebrate Youth Festival was canceled due to COVID-19. However, in 2021, they replaced the regular event with a drive-through backpack and supplies distribution. As there was no opportunity to distribute items for the event, the HRC participated by giving its description and contact information for placement in a digital community resource guide, which was given to families that picked up backpacks and supplies.
- September 2021: In response to a news article about creating an Inclusion Coordinator position that would be shared by entities such as the City of Wheeling, Ohio County, and the Ohio County Board of Education, in order to assure a proactive approach to evaluate the fairness of existing and new policies within those organizations, the HRC passed a motion to publicly support the creation of this position.
- October 2021: To increase its exposure among the community, the HRC purchased a quarter page ad with its contact information in Issue 3 of the Mustard Seed Mountain publication, released in October 2021. Mustard Seed Mountain is a local street newspaper project which "amplifies the voice and provides economic opportunity for people experiencing homelessness, poverty, and misunderstanding in Wheeling, WV and the Ohio Valley."
- November through January 2022: Commissioners and staff served on the Martin Luther King, Jr. Celebration Committee, which returned following a one-year hiatus due to COVID-19. The events planned included a program and dinner on January 16, 2022, followed by children's activities and breakfast on January 17, 2022. Although the children's event was forced to be canceled due to the weather, the local Martin Luther King Essay Contest winners became honored by the Ohio County Board of Education on February 14, 2022.
- February 2022: The HRC ran a display ad in the Wheeling Newspapers inviting the community to celebrate Black History month on February 3, 8, 11, 16 and 25, 2022; and in the Newspaper's Sunday Weekly Showtime on February 20, 2022. An additional quarter page ad was placed in the Newspaper's special Community Progress insert on February 23, 2022.
- April 2022: For Fair Housing Month in April, five billboards with an image designed based on HUD's 2022 Fair Housing Month theme, were contracted in Wheeling's low to moderate income neighborhoods, and areas near public housing during the month of April 2022. An additional

digital billboard at the corner of 10th & Market Streets was added with the assistance of the City's Marketing and Community Relations Department. The billboard design was also shared on the City's social media. The Fair Housing Month Proclamation was read at City Council on April 5, 2022 where three members of the HRC attended to receive the Proclamation in a photo, which was also placed on social media.

- June 2022: With word that the Youth Services Systems' Annual Back to School Celebrate Youth Festival was returning in August 2022, the HRC committed to exhibiting at the 2022 event and purchasing items to promote the HRC.

During the period of July 1, 2021 to June 30, 2022, no housing complaint forms were issued or received by the HRC, however six potential housing discrimination complaints were referred to both the Fair Housing Law Center at Southwestern Pennsylvania Legal Services, and the West Virginia HRC, due to being against housing providers which were not within the jurisdiction of the Wheeling HRC. One employment complaint form was issued, but none were received by the HRC. Two potential employment discrimination complaints were referred to the West Virginia HRC, due to being against employers which were not within the City of Wheeling. No public accommodations complaint forms were issued or received by the HRC, but one potential public accommodations complaint was referred to the West Virginia HRC, due to being outside the jurisdiction of the Wheeling HRC.

Finally, during the reporting period, and as a result of full-time staffing of the HRC's office, the HRC tracked all inquiries, complaint-related and non-jurisdictional or non-complaint-related. As a service to the inquirers, the HRC made the following 57 referrals to outside agencies:

- Legal Aid of WV (Wheeling office) – 13
- West Virginia Human Rights Commission – 12
- Southwestern PA Legal Services (Fair Housing Law Center) – 6
- WV Senior Legal Aid – 5
- Catholic Charities – 4
- Greater Wheeling Coalition for the Homeless – 3
- WV Mountaineer Rental Assistance – 3
- Information Helpline – 1
- NAACP – 1
- First Time Homebuyer Program – 1
- Helping Heroes – 1
- City of Wheeling Building Code Enforcement – 1
- Winter Freeze Shelter – 1
- House of Hagar – 1
- City of Wheeling Police Dept – 1
- Disability Rights of WV – 1
- City of Wheeling Clerk – 1
- Family Services – 1

FY 2020-2024 Analysis of Impediments to Fair Housing Choice:

The following actions were taken to address the impediments identified in the City of Wheeling's 2020 Analysis of Impediments to Fair Housing Choice:

Impediment 1: Housing Affordability

Decent, safe, sanitary, and affordable housing remains a problem in finding fair housing choice as well as the quality of life and attractive neighborhoods.

Goal: Increase the supply of decent, safe, sound, and affordable housing targeted to lower income households, both renters and owners.

Strategies: To meet this goal, the following activities and strategies may be undertaken by the City of Wheeling.

- **1-A:** Maintain the supply of available decent, safe, sanitary, and affordable housing through code enforcement, rehabilitation, and support of the creation of and capacity building of Community Housing Development Organizations (CHDOs), both locally and throughout the Consortium Area.

Accomplishments:

There were 665 inspections completed for code compliance in the City of Wheeling during this reporting period. This includes all 22 First Time Homebuyer homes which were inspected throughout the Northern Panhandle HOME Consortium area prior to authorizing the purchase with HOME assistance.

There were 39 affordable units that were completed and opened for occupancy at Hobbs Greene during this reporting period. This is a LIHTC project that includes 1- and 2-bedroom units.

Construction was started on 38 affordable units at LaBelle Greene IV (2BR apts.) and on 39 affordable units at Owens Greene (1-2 BR apts.) during this reporting period. Both of these developments are LIHTC projects.

The Northern Panhandle HOME Consortium previously funded a project with FYs 2017 and 2018 CHDO set-aside funds to the Greater Wheeling Coalition for the Homeless for rehabilitation of a single-family home in Triadelphia, WV. The construction was completed during FY 2020, and the house was sold to an eligible low-moderate income household during the FY 2021 CAPER reporting period.

- **1-B:** Increase homeownership opportunities for LMI households through the purchase of available housing, requiring housing counseling, as well as providing downpayment and closing cost assistance through the Northern Panhandle HOME Consortium.

Accomplishments:

The City of Wheeling and the Northern Panhandle HOME Consortium funded the First Time Homebuyer Program, which provides downpayment and closing cost assistance, in all of the Northern Panhandle HOME jurisdictions. 22 homebuyers (7 in Wheeling) received FTHB assistance in the Consortium, all of whom received housing counseling (a required component to receive the assistance).

- **1-C:** Support and strengthen an effective property maintenance inspection and enforcement program in the City.

Accomplishments:

The City of Wheeling now has three (3) full-time code enforcement officers. There were 665 inspections conducted for code compliance in the City of Wheeling during this reporting period. The City also has a Vacant Building Registration Program, which encourages code-deficient vacant properties to be repaired and returned to use.

- **1-D:** Promote programs for accessibility, weatherization, insulation, storm windows, energy audits, etc. to help reduce energy costs for LMI households that are cost overburdened.

Accomplishments:

Referrals are made to CHANGE, Inc. for weatherization/energy efficiency programs. In addition, referrals are made to Catholic Charities Neighborhood Center for the Energy Savers Program in the fall. House of Carpenter and Laughlin Memorial Chapel also provide limited repair assistance. Rural inquiries are referred to USDA Rural Development.

Impediment 2: Housing Accessibility

There is a lack of housing that is accessible to the older population, and persons with disabilities which limits their choice of housing.

Goal: Increase the supply of housing that meets the accessibility, visitability, and quality of life needs of the older population and persons with disabilities.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Increase the supply of accessible owner-occupied housing by providing assistance to support the removal of architectural barriers.

Accomplishments:

Referrals are made to the WV Division of Rehabilitation Services for assistance with the removal of architectural barriers. Additionally, assistance may be available at the Northern WV Center for Independent Living (NWVCIL) and/or the West Virginia Assistive Technology System (WVATS) Center for Excellence in Disabilities at West Virginia University.

- **2-B:** Enforce building codes to ensure that new multifamily construction meets the accessibility provisions of the Fair Housing Act.

Accomplishments:

Inspections are conducted throughout the construction of projects to assure that all codes and accessibility provisions are being met. In addition, the City of Wheeling Building Inspections office makes available the pamphlet "Before you Build: What you Need to Know about Fair Housing" to developers of multifamily housing.

- **2-C:** Continue to promote education and awareness of the requirements for reasonable accommodations for persons with disabilities and the elderly in rental housing.

Accomplishments:

The City of Wheeling funds the Wheeling Human Rights Commission, which distributes the "Tenants and Landlords in West Virginia: Rights and Responsibilities" handbook and other materials to inform renters, including the elderly and disabled, of their housing rights. The Wheeling HRC also distributes literature regarding disabilities as a protected class, and reasonable accommodations and modifications, and provides education and outreach regarding Fair Housing under its Agreement with the Fair Housing Law Center at Southwestern Pennsylvania Legal Services. The HRC hosted a free Fair Housing Training for Wheeling Area Landlords, provided by the Fair Housing Law Center at the Ohio County Public Library on March 22, 2022. The training covered Fair Housing related topics, including reasonable accommodations and reasonable modifications.

- **2-D:** Encourage the development of new construction of housing that is accessible and affordable to the elderly and disabled.

Accomplishments:

There were 39 affordable units that were completed and opened for occupancy at Hobbs Greene during the reporting period. The units serve ages 55+ and include 1- and 2-bedroom units. This is a LIHTC project with two handicapped accessible apartments.

Construction was started on 38 affordable units at LaBelle Greene IV during the reporting period. This is also a LIHTC project of 2-bedroom units, two (2) of which are handicapped accessible units and one (1) is an audio-visual accessible unit.

Construction was started on 39 affordable units at Owens Greene during the reporting period. This is also a LIHTC project of 1- and 2-bedroom units, two (2) of which are handicapped accessible units and one (1) is an audio-visual accessible unit.

The Northern Panhandle HOME Consortium previously funded a project with FYs 2017 and 2018 CHDO set-aside funds to the Greater Wheeling Coalition for the Homeless for rehabilitation of a single-family home in Triadelphia, WV. The construction was reported completed during the FY 2020 reporting period, and the house was sold to an eligible low-moderate income household during the current FY 2021 reporting period.

Impediment 3: Fair Housing Education, Advocacy, Monitoring, and Enforcement

There is a lack of awareness of tenant rights and landlord responsibilities under the Fair Housing Act, and a need to continually monitor and enforce the Fair Housing Act.

Goal: Increase the knowledge and awareness of the rights of individuals and the responsibilities of building owners in regard to the Fair Housing Act through education advocacy, monitoring, and enforcement to eliminate discrimination in housing and providing fair housing choices for all individuals and families.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Continue to support educational and training programs concerning the tenant rights and landlord responsibilities covered by the Fair Housing Act.

Accomplishments:

The City of Wheeling funds the Human Rights Commission, and fair housing education and training is a significant responsibility of the HRC. The HRC began the reporting period under an Agreement with the Fair Housing Law Center at Southwestern Pennsylvania Legal Services for 2021, to conduct 35 hours of Education and Outreach in the City of Wheeling during a one-year period which began April 1, 2021. The HRC successfully met its 35-hour commitment. Subsequently, the HRC became under a 2022 Agreement, to conduct 35 hours of Education and Outreach in the City of Wheeling during a one-year period which began April 1, 2022. Under this Agreement, the HRC hosted a free Fair Housing Training for Wheeling Area Landlords, provided by the Fair Housing Law Center at the Ohio County Public Library on March 22, 2022.

The HRC generally distributes Fair Housing materials, by tabling at the events that it attends, however, due to COVID-19, most events remained canceled during FY 2021. Nonetheless, Fair Housing continued to be promoted in other ways, including five Fair Housing Month Billboards in Wheeling’s low to moderate income neighborhoods and areas near public housing, that were based on HUD’s 2022 Fair Housing graphic and message “Fair Housing: More Than Just Words”. The billboard image, which contained the Equal Housing Opportunity Logo and conveyed the phone number of the HRC, was placed at an additional location, on the City’s digital billboard at 10th & Market Streets, as well as on the City’s social media. In addition, the Wheeling City Council publicly proclaimed Fair Housing Month on April 5, 2022, which was also published on social media.



Finally, the Northern Panhandle HOME Consortium's First Time Homebuyer Program requires applicants to attend homebuyer education. Most applicants receive this training locally, through CHANGE, Inc, which includes Fair Housing education as a part of its curriculum. Students are provided information such as HUD brochures "Are you a victim of Housing Discrimination?", "Filing a Housing Discrimination Complaint", and "Know the Signs of Housing Discrimination."

- **3-B:** Continue to support local and Consortium efforts to strengthen efficient and effective fair housing monitoring, investigation, testing, and enforcement strategies.

Accomplishments:

The Fair Housing Law Center at Southwestern Pennsylvania Legal Services is available as a resource to conduct Fair Housing Monitoring, Investigation, Testing and Enforcement in the Northern Panhandle of WV. The City of Wheeling Human Rights Commission and the WV Human Rights Commission also investigate complaints of discrimination in housing.

- **3-C:** Continue to support the delivery of fair housing advocacy services to at-risk groups and victims of housing discrimination.

Accomplishments:

City staff attends the Northern Panhandle Continuum of Care meetings and the Ohio County Family Resource Network meetings on a regular basis, with other organizations that serve at-risk populations, and offers the availability of Fair Housing training to the organizations represented. While the HRC hosted a free Fair Housing Training presented by the Fair Housing Law Center which was geared towards Wheeling Area Landlords at the Ohio County Public Library on March 22, 2022, there were some local housing providers in attendance. A similar training was hosted by the ReEntry Alliance for the Ohio Valley on April 6, 2022 at the Scottish Rite building in Wheeling. Finally, the HRC generally maintains a presence in the community as an exhibitor with Fair Housing related literature, while doing education and outreach at events that serve at-risk groups and victims of housing discrimination. Unfortunately, due to COVID-19 many of such events continued to be canceled.

- **3-D:** Continue to promote the delivery of financial literacy counseling for LMI and minority households to combat predatory and subprime lending practices.

Accomplishments:

All applicants to the Northern Panhandle HOME Consortium's First Time Homebuyer Program are required to attend homebuyer education. CHANGE, Inc. offers homebuyer education and financial workshops. The City staff is involved in the West Virginia Saves program and the Earned Income Tax Coalition, who also provide programs that promote financial literacy. CHANGE also partnered with JP Morgan CHASE during the CAPER period, to offer Money Smart programs and provided a weekly workshop on ten Wednesdays from December 2021 through February 2022. All First Time Homebuyer applicants are encouraged to utilize these community resources.

Impediment 4: Cost Burden

Both homeowners and renters are cost burdened by the monthly cost of housing which affects fair housing choice.

Goal: Reduce the amount of households which are cost burdened in the City and the HOME Consortium area.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Provide financial assistance to homebuyers to lower the cost of buying a home and thus reducing their monthly housing cost to within 30% of income.

Accomplishments:

The City of Wheeling and the Northern Panhandle HOME Consortium funded the First Time Homebuyer Program which provides downpayment and closing cost assistance, in all of the Northern Panhandle HOME jurisdictions. 22 homebuyers (7 in Wheeling) received FTHB assistance in the consortium. All applicants to the program receive homebuyer education and are informed regarding the 30% PITI (principal-interest-tax-insurance) guideline.

- **4-B:** Promote the development of new affordable rental units under the LIHTC program, bond issues, Federal subsidized housing program, etc. to reduce a renter households' monthly housing cost to within 30% of their income.

Accomplishments:

The City of Wheeling's Planning Commission reviews site plans for new housing developments and recommends approval accordingly. Several affordable rental housing projects utilizing LIHTC have been built or are under construction in the City of Wheeling.

There were 39 new LIHTC affordable housing units that were completed and opened for occupancy at Hobbs Greene during this reporting period. This development includes 1- and 2-bedroom units that serve ages 55+, two (2) units of which are accessible apartments.

Construction was started on 38 affordable units at LaBelle Greene IV (2BR apts.) and on 39 affordable units at Owens Greene (1-2 BR apts.) during this reporting period. Both developments are LIHTC projects. Each development includes two (2) handicapped accessible units, and each development includes one (1) audio-visual accessible unit.

- **4-C:** Promote the development of mixed income housing by private developers by offering financial incentives and density bonuses.

Accomplishments:

No accomplishments during this CAPER period.

Impediment 5: Income vs. Housing Choice

There is a lack of economic and job opportunities in the City of Wheeling and the HOME Consortium area, which prevents low-income households from increasing their income and ability to live outside areas of concentrated poverty.

Goal: The local economy will improve which will create new job opportunities and in turn increase household income.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **5-A:** Strengthen partnerships with area businesses and firms to expand the local tax base and create a more sustainable economy.

Accomplishments:

Through the City of Wheeling's general fund, the Façade Improvement Program provides up to \$15,000 in financial assistance for qualified façade improvements to privately owned commercial buildings within the C-1 and C-2 zoning districts and the Central Business District, and to any property (residential or commercial) in a qualified historic district in the City of Wheeling that has approved Design Review guidelines. The program works with property owners and businesses to help revitalize the City by stimulating private investment in high-quality improvements that enhance the appearance of properties and eliminate blight and non-conforming design standards.

The City of Wheeling offers a "Downtown Business District Enhancement Tax Credit" to encourage the location of new retail, service, amusement, and residential rental businesses in the Downtown Revitalization District.

As a result of COVID-19, the City now offers an outdoor dining program. A business can apply for up to \$20,000 in assistance to provide outdoor seating at their location.

As of the end of this reporting period, the City was planning an upper floor incentive program, which provides up to \$200,000 in assistance to establish a second means of egress from upper floors, increasing the use of upper floors of buildings for residential or business purposes.

- **5-B:** Support workforce development and skills training that results in increased job opportunities and higher wages.

Accomplishments:

The City of Wheeling works with West Virginia Northern Community College in development of programs that fit with the workforce employment needs in the City of Wheeling.

- **5-C:** Support programs that promote entrepreneurship and small business development for the retention and creation of job opportunities for low-income businesses and minority and women-owned businesses.

Accomplishments:

The City maintains a relationship with the Small Business Development Center (SBDC) and refers businesses to that office, including low-income, minority and women-owned businesses, that are seeking financial and business plan assistance. The SBDC occasionally offers trainings for

businesses, which staff attends to maintain awareness of financial opportunities and information that is available to businesses. Staff also is aware of and attends relevant webinars by the Small Business Administration.

Impediment 6: Income vs. Housing Choice

There are specific areas in the City of Wheeling where there is a concentration of low-income households and minorities.

Goal: Promote the deconcentration of low-income people and minorities from impacted areas and provide housing choice outside these areas.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **6-A:** Support, promote, and encourage affordable housing developments that are constructed outside impacted areas.

Accomplishments:

The most recent CHDO projects funded by the Northern Panhandle HOME Consortium were rehabilitation of single-family homes, which were in Follansbee, WV (FY 2014, 2015, and 2016 CHDO funding), and in Triadelphia, WV (FY 2017 and 2018 CHDO funding), both in areas which are not necessarily low-income or minority concentrated.

- **6-B:** Continue to market and promote the homebuyer program to minority families and low-income households so they can afford to buy a home outside areas of impactation.

Accomplishments:

Information about the First Time Homebuyer program is made available at all of the participating jurisdictions' HOME public needs hearings. Brochures continue to be disseminated to lenders, realtors, Family Resource Networks, public libraries, homebuyer education classes, fairs and festivals, and other groups and individuals, to promote the First Time Homebuyer Program. The program is also promoted through news releases and homebuyer education classes that are conducted by CHANGE, Inc., and a link to the Northern Panhandle HOME Consortium's website is provided by CHANGE, Inc. on the eHome online homebuyer education site. CHANGE also links to the Northern Panhandle HOME website from their own website, as does the City of Wheeling. All participating lenders and realtors in the Northern Panhandle are emailed the updated HOME income limits and updated information about the program.

CR-80 – Citizen Participation

The following notice was published in the September 8, 2022 editions of the *Wheeling Intelligencer* and *Wheeling News-Register*.

**CITY OF WHEELING, WEST VIRGINIA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND
HOME INVESTMENT PARTNERSHIPS PROGRAM**

**FY 2021 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

NOTICE OF PUBLIC HEARING AND DISPLAY OF THE CAPER

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of Wheeling has prepared its Fiscal Year 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various Federal funding programs during Fiscal Year 2021 (July 1, 2021 through June 30, 2022).

The City will hold a public hearing on Tuesday, September 20, 2022 at 5:30 p.m., prevailing time, in the Council Chambers located on the First Floor of the City-County Building, 1500 Chapline Street, Wheeling, West Virginia 26003. The City-County Building is accessible to persons with physical disabilities. If special arrangements are needed, please call the City of Wheeling's Economic and Community Development Department at 304-234-3701 or dial 711 for the hearing impaired.

The purpose of the public hearing will be to obtain citizens comments on the FY 2021 CAPER document.

The City of Wheeling intends to submit the FY 2021 CAPER to the U.S. Department of Housing and Urban Development (HUD) on or before September 28, 2022.

A copy of the FY 2021 CAPER is available for public inspection beginning Thursday, September 8, 2022 through Friday, September 23, 2022 at the following locations:

Economic & Community Development Department
City-County Building, Room 305
1500 Chapline Street
Wheeling, West Virginia 26003

Ohio County Public Library
52 Sixteenth Street
Wheeling, WV 26003

Also, the FY 2021 CAPER will be accessible at the City's Website: www.wheelingwv.gov.

All interested persons are encouraged to review the FY 2021 CAPER. Comments on the CAPER will be considered until September 23, 2022. Written comments should be addressed to Ms. Nancy Prager, Director, Economic and Community Development Department, City-County Building, 1500 Chapline Street, Wheeling, West Virginia 26003 or via email to nprager@wheelingwv.gov.

END

**PUBLISH ON THU, 08 SEP 2022
AFFIDAVIT OF PUBLICATION REQUIRED**

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*The Intelligencer
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Wheeling News-Register
9-8-2022*